



**The Navajo Nation** **DR. BUU NYGREN** *PRESIDENT*  
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

May 4, 2023

Honorable Crystalyne Curley, Speaker  
Navajo Nation Council  
Post Office Box 3390  
Window Rock, AZ 86515

*RE: CAP-13-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta)*

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-13-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Parrish's Delegate Region in the amount of \$5,150,673.65.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,



Dr. Buu Nygren, *President*  
THE NAVAJO NATION

RESOLUTION OF THE  
 NAVAJO NATION COUNCIL  
 25<sup>th</sup> NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;  
 APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION  
 PROJECT PLAN FOR HONORABLE SHAANDIIN PARRISH'S DELEGATE REGION  
 (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . . See CJN-29-22, Section Three (B).
  2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
  3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
  4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
  5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Shaandiin Parrish's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

Shaandiin Parrish's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Shaandiin Parrish's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) as set forth in Exhibit A.

### **SECTION THREE. APPROVAL OF HON. SHAANDIIN PARRISH'S DELEGATE REGION PROJECT PLAN**

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

### **SECTION FOUR. AMENDMENTS**

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### **SECTION FIVE. EFFECTIVE DATE**

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

### **SECTION SIX. SAVING CLAUSE**

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.



**CERTIFICATION**

I, hereby, certify that the foregoing resolution was duly considered by the 25<sup>th</sup> Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18<sup>th</sup> day of April 2023.



Honorable Crystalyne Curley, Speaker  
25<sup>th</sup> Navajo Nation Council

4/27/23

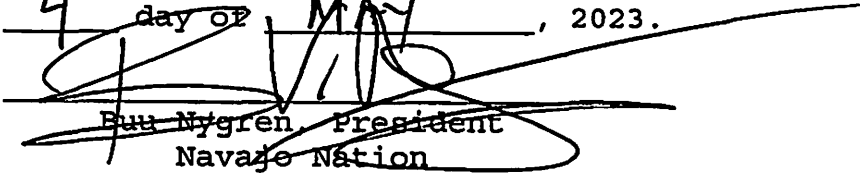
DATE

Motion: Honorable Helena Nez Begay  
Second: Honorable Shaandiin Parrish

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (10), on this 4 day of May, 2023.

  
Buu Nygren, President  
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C) (11), on this \_\_\_\_\_ day of \_\_\_\_\_, 2023 for the reason(s) expressed in the attached letter to the Speaker.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Buu Nygren, President  
Navajo Nation

**NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN**

**COUNCIL DELEGATE:** Delegate Shaandiin Parrish

**Exhibit A**

**CHAPTERS:** Chilchinbeto, Dennehotso, Kayenta

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Economic Development	Western Regional Business Development Office	Chilchinbeto Convenience Store	Division of Economic Development	6.1	HK0163	\$ 1,150,000.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Warehouse	Division of Community Development	6.1	HK0271	\$ 1,267,000.00
Division of Community Development	*Kayenta Chapter	Kayenta Chapter 3-Bay Warehouse	Division of Community Development	6.1	HK0286	\$ 1,267,200.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Modular Homes	Division of Community Development	2.15	HK0292-2	\$ 933,672.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Bathroom Additions	Division of Community Development	1.14	HK0293	\$ 384,000.00
Division of Community Development	*Dennehotso Chapter	Dennehotso Chapter Truck and Trailer Purchase	Division of Community Development	6.1	HK0295	\$ 123,801.65
Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Purchase of Gooseneck Trailer	Division of Community Development	6.1	HK0298	\$ 25,000.00
		UN-ALLOCATED AMOUNT				\$ 3,651,666.35
					<b>TOTAL:</b>	<b>\$ 8,802,340.00</b>

\*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

# **Chilchinbeto Chapter**

## **Convenience Store**



**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0163

Date & Time Received: 3/24/2022

Date & Time of Response: 31 March 2022; 4:36 pm

Entity Requesting FRF: WRBDO - DED

Title of Project: Chilchinbeto Convenience Store

Administrative Oversight: Division of Economic Development

Amount of Funding Requested: \$1,150,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision Gov't Svcs.**

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Under U.S. Department of Treasury guidance, funds can be used as a response to COVID-19 to aid impacted industries when there has been a showing of economic harm. In addition to a showing of economic harm, the response must be proportional to the harm suffered. In the context of capital expenditures, this means that other less costly alternatives must be considered. The documents indicate that this is new development rather than assisting an existing business. Therefore, under the guidance, this Project is not eligible as a response to the COVID-19 pandemic, Expenditure Code 2.11 or, as previously submitted, Expenditure Code 2.9 Small Business Economic Assistance. However, since the initial submission, Treasury guidance has been updated, and this Project is eligible under Expenditure Code 6.1, provision of government services as general economic development.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: \_\_\_\_\_



**Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NAVAJO NATION GOVERNMENT UNITS**

**Part 1. Identification of parties.**

NN Government Unit requesting FRF: Navajo Nation Division of Economic Development Date prepared: 9/23/2021  
Indicate Department, Program, Office, Division, or Branch

NN Government Unit's mailing address: PO Box 663 phone/email: 928-871-6544/jtwille@navajo-nsn.gov  
Window Rock, Arizona 86516 website (if any): www.navajoeconomy.org

Form prepared by: Edbert S. Little, Program Manager II phone/email: 928-283-3011/eslittle@navajo-nsn.gov  
Edbert S. Little, Program Manager II, WRBDO 928-283-3011/eslittle@navajo-nsn.gov  
CONTACT PERSON'S name, title and Department, Program, Office, etc. CONTACT PERSON'S title

Title & type of Project: Chilchinbeto Convenient Store

NN Government Unit's Director or Manager: JT Wille phone & email: 928.871.6544 & jtwille@navajo-nsn.gov

Division Director (if any): JT Wille phone & email: 928.871.6544 & jtwille@navajo-nsn.gov

Branch Chief: Paulson Chaco phone & email: 928.871.7440 & paulsonchaco@navajo-nsn.gov

Funding Recipient will be working with: Division of Economic Development on the Project and the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.  
Indicate Branch and/or Division

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: 1,150,000 FRF funding period: 01/01/22-09/30/26  
Indicate Project starting and ending/expiration date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Chilchinbeto Convenient Store; The funds will be use on Phase one of the infrastructure development, to develop the waterline, sewer line, electrical, roadways, lighting, curbing, and parking area. The location is Chilchinbeto 25 mile southeast of kayenta and 34 miles northwest of Manyfarms on Navajo Service Route 59. During the Covid-19 pandemic the Chilchinbeto community was an effected area by the virus. During these uncertian time the community was isolated and didn't have a store, gas station, and laundry mat for taking care of personal amenities needed by the community members. Communities should have access to its own resources, like now during the Covid-19 pandemic, and for the safety of the community.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

**Chilchinbeto is a rural area with many miles of travel to the grocery stores, gas station, and laundry mats. The convenient store will help the community boost their economy, buy food, fuel for their vehicle, home, and cooking. Employment opportunity for people living in the area. The avallibility of Luandry mat where people can go to wash their clothes. For those that do not has washing machine ot running water or traveler who are visiting the area. Chilchinbeto has a 75% unemployment rate and about 70% improvish rural community with a population of 500.**

document attached

**APPENDIX A**

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Phase 1: Infrastructure development, will take about 13 months to complete the project.

document attached

(d) Identify who will be responsible for implementing the Program or Project:  
Division of Economic Development, Small Business Development Department, and Western Regional Business Development Office

2. Negative Economic Impact; 2.12 Aid to other impacted industries - Chilchinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats. Bringing these necessities to their community will help them in the future if there is going to be another pandemic.

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.  
The operator who lease the site will be the responsible party for the maintenance and the operation of the convenient store, gas station, laundry mat.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:  
Division of Economic Development, Small Business Development Department, and Western Regional Business Development Office

2. Negative Economic Impact; 2.12 Aid to other impacted industries - Chilchinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats. Bringing these necessities to their community will help them in the future if there is going to be another pandemic. This area was hit hard with uncontrol spread of covid -19. If they had a store in the community that provided to their needs the pandemic would have been eased with little effect on the community. Chilchinbeto, DED, SBDD, and WRBDO were working on developing the area prior to the COVID-19 Pandemic. The community has about 500 members, with existing economic disparities, and plans are in place to expand the community by building a convenient store, gas station, and laundry mat.

document attached

**Part 3. Additional documents.**


List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  
N/A

**APPENDIX A**

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit  
Preparer:  Approved by:   
signature of Preparer CONTRACT PERSON signature of NN Government Unit Dept. Program Office Director or Manager

Approved to submit  
for Review:  Print Name, Title,  
Branch or Division: JT Willie, Division Director  
signature of Branch Chief or Division Director print name and indicate title or position  
Div. of Economic Development  
indicate Branch or Division

Chilchinbeto Convenience Store

PART I. Business Unit No.: K-NEW Program Title: Western Regional Business Development Office Division/Branch: Economic Development/Exe.  
 Prepared By: Edbert S. Little Phone No.: (928)283-3011 Email Address: eslittle@navajo-nsn.gov

PART II. FUNDING SOURCE(S)	Item	Amount	Total	PART III. BUDGET SUMMARY			
NN Fiscal Recovery Funds		1,000,000.00	100%	Type Code	NNC Approved Original Budget	Proposed Budget	Difference or Total
		150,000.00	15%	2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services		0 kw	1,000,000
				7000 Special Transactions			
				8000 Public Assistance			
				9000 Capital Outlay		0 kw	150,000 kw
				9500 Contingency			150,000 kw
<b>TOTAL:</b>					\$0.00	1,150,000.00	1,150,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0 kw	0 kw
Total # of Vehicles Budgeted:		0 kw	0 kw

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Edbert S. Little APPROVED BY: JT Willie  
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
Edbert Little 02/03/2022 [Signature] 3/9/2022  
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

[Signature] 5-10-2023

[Signature] 5/10/23



FY 2023  
AT

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page \_\_\_ of \_\_\_  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title: Chilchinbeto Convenience Store

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Build convenience store for community of Chilchinbeto.

Program Performance Measure/Objective:

Have convenience store built so community have access to near by resources.

						1	
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2. Goal Statement:

Program Performance Measure/Objective:

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3. Goal Statement:

Program Performance Measure/Objective:

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4. Goal Statement:

Program Performance Measure/Objective:

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5. Goal Statement:

Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Edbert S. Little, Program Manager II

Program Manager's Printed Name

[Signature] 5-10-23  
Program Manager's Signature and Date

Tony Spelunas, Division Director

Division Director/Branch Chief's Printed Name

[Signature] 5/10/23  
Division Director/Branch Chief's Signature and Date

FY 2023  
AH

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page \_\_\_ of \_\_\_  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Chilchinketo Convenience Store kw</u>		Business Unit No.: <u>NEW kw</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
kw kw 6500	Contractual Services kw		1,000,000 kw
kw 6510	Consulting kw	1,000,000 kw	
	6530 - consulting - Fees kw 500,000 kw		
	6540 - consulting - Expenses kw + 500,000 kw		
	<u>1,000,000 kw</u>		
kw 9000	Capital Outlay kw		150,000 kw
kw 9050	Building kw	150,000 kw	
	9062 - Contingencies kw 150,000 kw		
TOTAL		1,150,000 kw	1,150,000 kw



THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NAVAJO NATION GOVERNMENT UNITS

Part 1. Identification of parties.

NN Government Unit requesting FRF: Navajo Nation Division of Economic Development Date prepared: 03/09/22  
Indicate Department, Program, Office, Division, or Branch

NN Government Unit's mailing address: PO Box 663 phone/email: 928-871-6544/jtwillie@navajo-nsn.gov  
Window Rock, Arizona 86515 website (if any): www.navajoeconomy.org

Form prepared by: Edbert S. Little, Program Manager II phone/email: 928-283-3011/eslittle@navajo-nsn.gov  
Edbert S. Little, Program Manager II, WRBDO 928-283-3011/eslittle@navajo-nsn.gov  
CONTACT PERSON'S name, title and Department, Program, Office, etc. CONTACT PERSON'S info

Title & type of Project: Chilchimbeto Infrastructure Development (Phase 1)

NN Government Unit's Director or Manager: JT Willie phone & email: 928.871.6544 & jtwillie@navajo-nsn.gov  
Division Director (if any): JT Willie phone & email: 928.871.6544 & jtwillie@navajo-nsn.gov  
Branch Chief: Paulson Chaco phone & email: 928.871.7440 & paulsonchaco@navajo-nsn.gov

Funding Recipient will be working with: Division of Economic Development on the Project and  
Indicate Branch, Office, Division  
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):  
 document attached

Amount of FRF requested: 1,150,000 FRF funding period: 01/01/22-09/30/26  
Indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Chilchimbeto Convenient Store;** The funds will be use on Phase one of the infrastructure development, to develop the waterline, sewer line, electrical, roadways, lighting, curbing, and parking area. The location is Chilchimbeto 25 mile southeast of kayenta and 34 miles northwest of Manyfarms on Navajo Service Route 59. During the Covid-19 pandemic the Chilchimbeto community was an effected area by the virus. During these uncertian time the community was isolated and didn't have a store, gas station, and laundry mat for taking care of personal amenities needed by the community members. Communities should have access to its own resources, like now during the Covid-19 pandemic, and for the safety of the community.  
 document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

**Chilchimbeto** is a rural area with many miles of travel to the grocery stores, gas station, and laundry mats. The convenient store will help the community boost their economy, buy food, fuel for their vehicle, home, and cooking. Employment opportunity for people living in the area. The availability of Luandry mat where people can go to wash their clothes. For those that do not has washing machine ot running water or traveler who are visiting the area. Chilchimbeto has a 75% unemployment rate and about 70% improvish rural community with a population of 500.  
 document attached

**APPENDIX A**

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Phase 1: Infrastructure development, will take about 13 months to complete the project.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Economic Development, Small Business Development Department, and Western Regional Business Development Office

2. Negative Economic Impact; 2.1 Household Assistance: Food Program - Chilchinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats.

Bringing these necessities to their community will help them in the future if there is going to be another pandemic.

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operator who lease the site will be the responsible party for the maintenance and the operation of the convenient store, gas station, laundry mat.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Division of Economic Development, Small Business Development Department, and Western Regional Business Development Office

2. Negative Economic Impact; 2.1 Household Assistance: Food Program - Chilchinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats. Bringing these necessities to their community will help them in the future if there is going to be another pandemic. This area was hit hard with uncontrol spread of covid -19. If they had a store in the community that provided to their needs the pandemic would have been eased with little effect on the community. Chilchinbeto, DED, SBDD, and WRBDO were working on developing the area prior to the COVID-19 Pandemic. The community has about 500 members, with existing economic disparities, and plans are in place to expand the community by building a convenient store, gas station, and laundry mat.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

**APPENDIX A**

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

NN Government Unit  
Preparer: *Elmer Strobe* ..... Approved by: *E. Jones*  
Signature of Preparer (MUST BE PERSON) Signature of NN Government Unit's Dept. Program Office Director or Manager

Approved to submit  
for Review: *[Signature]* ..... Print Name, Title,  
Signature of Branch Chief or Division Director Branch or Division: *JT Willie, Division Director*  
Print Name and Title of person  
*Div. of Economic Development*  
Branch or Division

**DED  
FISCAL RECOVERY FUNDS  
SUBMITTED**

**Chilchinbeto C-Store & Fuel  
Station**

- **Appendix A**
- **Program Budget Summary**
- **Chilchinbeto Supporting Resolutions**
- **Owner/Operater – Letter of Intent (Red Mesa Fuel & Convenience Retailers)**
- **Project Cost Breakdown**
- **Floor and Site Plans**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NAVAJO NATION GOVERNMENT UNITS**

**Part 1. Identification of parties.**

NN Government Unit requesting FRF: Navajo Nation Division of Economic Development Data prepared: 9/23/2021  
indicate Department, Program, Office, Division, or Branch

NN Government Unit's mailing address: PO Box 663 phone/email: 928-871-6544/jtwille@navajo-nsn.gov  
Window Rock, Arizona 86515 website (if any): www.navajoeconomy.org

Form prepared by: Genevieve Keetso-Bighorse/Elaine Young phone/email: 928.871.7379 or 928.283.3013  
Western RBDO & Small Business Development Dept eyoung@navajo-nsn.gov  
CONTACT PERSON'S name, title and Department, Program, Office, etc CONTACT PERSON'S title

Title & type of Project: Chilchinbeto Market / Convenient Store & Fuel Station with Deli & Laundromat

NN Government Unit's Director or Manager: Elaine Young phone & email: 928.871.7379/eyoung@navajo-nsn.gov

Division Director (if any): JT Willie phone & email: 928.871.6544/jtwille@navajo-nsn.gov

Branch Chief: Paulson Chaco phone & email: 928.871.7440/paulsonchaco@navajo-nsn.gov

Funding Recipient will be working with: Division of Economic Development on the Project and  
indicate Branch and/or Office  
the same will be submitting the Funding Request Package for Initial Eligibility Determination Review, and will have Administrative Oversight over this FRF Expenditure Plan.

List names or types of Subcontractors or Subrecipients that will be paid with FRF (if known):

document attached

Amount of FRF requested: 5,000,000 FRF funding period: 01/01/22-09/30/25  
indicate Project starting and ending/forecasted date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Chilchinbeto Convenient Store will be constructed using the ARPA funds in the 5,000,000 million dollars. The store, gas station, and the laundry mat will be occupied by and operator who will pay lease to the Navajo Nation. The community of Chilchinbeto be served by the new development after completion. During the Covid-19 pandemic the Chilchinbeto community was an effected area by the virus. During these uncertain time the community was isolated and didn't have a store, gas station, and laundry mat for taking care of personal amenities needed by the community members. Shopping center were miles away 25 mile to northwest and 34 mile to the southeast was the nearest store with less infected resident residing there. Communities should have access to its own resources, like now during the Covid-19 pandemic, and for the safety of the community.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo Communities, or the Navajo People:

**Chilchinbeto is a rural area with many miles of travel to the grocery stores, gas station, and laundry mats. The convenient store will help the community boost their economy, buy food, fuel for their vehicle, home, and cooking. Employment opportunity for people living in the area. The availability of Laundry mat where people can go to wash their clothes. For those that do not has washing machine of running water or traveler who are visiting the area. Chilchinbeto has a 75% unemployment rate and about 70% improvish rural community of 600 people.**

document attached

**APPENDIX A**

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

From January 1, 2022 to December 31, 2025: -----  
Phase 1: Land Survey; Archaeological Survey, Environmental Assessment, Turn out Design and construction. (completed)  
Phase 2: Land Survey to Utility ROW; Environmental and Archeological, infrastructure design and development. (completed)  
Phase 3: Architectural and site plan designs for building and Electrical extension and design.  
Phase 4: Construction of 4,000 sq. feet convenient store building; electrical line extension, Underground storage tanks installation.  document attached

(d) Identify who will be responsible for implementing the Program or Project

2.9 Small Business Economic Assistance (General)  
2. Negative Economic Impact; 2.1 Household Assistance: Food Program - Chilchinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats. Bringing these necessities to their community will help them in the future if there is going to be another pandemic. This area was hit hard with uncontrol spread of covid -19. If they had a store in the community that provided to their needs the pandemic would have been eased with little effect on the community.  document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The operator who lease the site will be the responsible party for the maintenance and the operation of the convenient store, gas station, laundry mat.

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

2.9 Small Business Economic Assistance (General)  
2. Negative Economic Impact; 2.1 Household Assistance: Food Program - Chilchinbeto is an isolated community, located 25 to 30 miles from the closest gas stations, food stores, and laundry mats. Bringing these necessities to their community will help them in the future if there is going to be another pandemic. This area was hit hard with uncontrol spread of covid -19. If they had a store in the community that provided to their needs the pandemic would have been eased with little effect on the community. Chilchinbeto, DED, SBDD, and WRBDD were working on developing the area prior to the COVID-19 Pandemic. The community has about 500 members, with existing economic disparities, and plans are in place to expand the community by building a convenient store, gas station, and laundry mat. Qualifies under Navajo County, AZ and is designated as economically disadvantaged communities by HUD's "Qualified Census Tracts and Difficult Development Areas" data  document attached

This project development will increase local spending and reduce travel to border town/cities. The dollars will stay within the Navajo Nation and will provide jobs for the community of Chilchinbeto.

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):  
See attached proposed conceptual site plan, floor plans, survey, letter of intent from managing operator, and overall project cost estimate.



**APPENDIX A**

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Navajo Government Unit  
Preparer:

*[Signature]*  
signature of Preparer/CONTACT PERSON

Approved by:

*[Signature]*  
signature of Navajo Government Unit's Dept. Program Office Director/ Manager

Approved to submit  
for Review:

*[Signature]*  
signature of Branch Chief/ Division Director

Print Name, Title,  
Branch or Division:

*Justinillo, Division Director*  
*Division of Economic Development*  
signature of Navajo Government Unit's Dept. Program Office Director/ Manager

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page \_\_\_ of \_\_\_  
**BUDGET FORM 1**

FY \_\_\_\_\_

<b>PART I. Business Unit No.:</b> <u>K - (New)</u>		<b>Program Title:</b> <u>Western Regional Business Development Office</u>		<b>Division/Branch:</b> <u>Economic Development</u>				
<b>Prepared By:</b> <u>Elaine Young</u>		<b>Phone No.:</b> <u>928.871.7379</u>		<b>Email Address:</b> <u>eyoung@nncv.net</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Item	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NHC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds		4,250,000.00	100%	2001 Personnel Expenses				
NN Fiscal Recovery Funds		750,000.00	15%	3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services			4,250,000	4,250,000
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Contingency			750,000	750,000
				<b>TOTAL</b>		50.00	5,000,000.00	5,000,000
<b>TOTAL:</b> \$5,000,000.00 115%				<b>PART IV. POSITIONS AND VEHICLES</b>		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
<b>PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.</b>								
<b>SUBMITTED BY:</b> _____ Program Manager's Printed Name				<b>APPROVED BY:</b> <u>IT Willie, Division Director</u> Division Director / Branch Chief's Printed Name				
_____ Program Manager's Signature and Date				_____ Division Director / Branch Chief's Signature and Date				



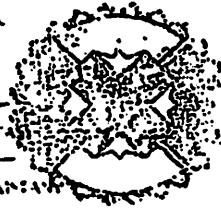
# CHILCHINBETO CHAPTER

"HOME OF THE WORLD'S LARGEST NAVAJO RUG"

P. O. BOX 1681 KAYENTA, AZ 86033 EAST HIGHWAY 160 NAVAJO RTE. 59  
PHONE (928) 697-5680/5681 FAX (928) 697-5691 chilchinbeto@navajonation.net

Paul Madson- PRESIDENT Thomas Bradley-VICE PRESIDENT Virginia White-SEC. TREASURER  
Delbert Big- GRAZING OFFICIAL Nathaniel Brown- CH. DELEGATE

Eugene Bedonie- MANAGER Rose Gillis- ADMIN. ASST. Elneda Walker- PUBLIC ASSOCIATION



## RESOLUTION OF CHILCHINBETO CHAPTER OF THE NAVAJO NATION

### APPROVING TO PRIORITIZE BUILDING A CONVENIENCE STORE ALONG ROUTE 59.

Resolution # CCH-20-14-2021A

#### WHEREAS:

1. Pursuant to Title 26 N.N.C., Chilchinbeto Chapter is a Certified Chapter of the Navajo Nation and is delegated the authority and responsibility to promote projects which benefits the local community; and
2. Pursuant to 2 N.N.C., Section 4028 (a), the Chilchinbeto Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The Chilchinbeto Chapter does not have any sort of economic sustainability within the chapter boundaries, and
4. Chilchinbeto Chapter has several projects on the books, but the effort to bring the Convenience Store to the community is a priority and the Navajo Nation Economic Development must follow with due diligence as well.

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chilchinbeto Chapter hereby approve to entice an economic lift in Chilchinbeto community so with this resolution requesting Economic Development and Delegate Nate Brown to do any and all things necessary to establish a convenience store with fuel station.

#### CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting at Chilchinbeto Chapter, Navajo Nation, at which a quorum was present and that the same was passed by a vote of 5 in favor, 0 opposed, and 0 abstained, this 14th day of October, 2021.

Motioned By: Peter Heway

Seconded By: Eugene Bedonie

Paul Madson  
Paul Madson President

Thomas Bradley  
Thomas Bradley, Vice President

Virginia White  
Virginia White, Secretary/ Treasurer

Delbert Big  
Delbert Big, Grazing Committee

June 30, 2021

**VIA EMAIL DELIVERY**

Elaine Young  
Small Business Development Department  
Division of Economic Development  
P.O. Box 663  
Window Rock, Arizona 86515

**RE: LETTER OF INTENT  
REQUEST FOR NEW BUSINESS SITE LEASE FOR  
NAVAJO ROUTE 59, CHILCHINBITO, AZ**

Dear Ms. Young:

The purpose of this letter is to express the desire of Red Mesa Trading Co., Inc. ("Red Mesa") to obtain a new business site lease for the proposed development located on Navajo Route 59 in Chilchinbito, Arizona.

Red Mesa intends to participate with the Navajo Nation in the construction of a convenience store and retail motor fuel facility at the above referenced development. As a part of the convenience store development, Red Mesa intends to offer the following:

- Contract with a national brand to image the convenience store and canopy over the fueling area
- Install fuel dispensers with modern, state-of-the-art video screens, credit card, and mobile pay-at-the-pump options
- Develop a new fast casual food concept in the convenience store
- Construct a self-service laundromat facility connected to the convenience store
- Operate the local U.S. Post Office within the convenience store

As part of the new business site lease, Red Mesa would request a development period of four (4) years without rent in order to recoup the value of Red Mesa's investment in the property.

Red Mesa appreciates the opportunity to expand its operations to serve the Chilchinbito community. If you have any questions or need any additional information, please do not hesitate to contact me. Thank you for your assistance regarding this matter.

Sincerely yours,

Craig Callaway  
President

**PROJECT: Chlichinbeto Convenience Store/Fuel Station**  
**NAME: Chlichinbeto Market**  
**LOCATION: Chlichinbeto, AZ**

**PROJECT COST BREAKDOWN**

<b>ITEM #</b>	<b>Project Description</b>	<b>Total</b>
1	General Requirements	462,993.00
2	Quality Requirements	23,390.00
3	Stormwater Pollution Prevention	34,836.00
4	Survey	20,550.00
5	Concrete Reinforcement	16,000.00
6	Cast-In-Place Concrete	258,700.00
7	Polished Concrete Finishing	20,000.00
8	Reinforced Unit Masonry	16,000.00
9	Stone Veneer	33,800.00
10	Structural Steel, Steel Joist, Metal	117,000.00
11	Steel Erection	49,500.00
12	Rough Carpentry	12,000.00
13	Glass Fiber Reinforced Plastic	3,400.00
14	Bituminous Dampproofing	4,800.00
15	Thermal Insulation	5,972.00
16	Exterior Insulation and Finish	38,790.00
17	Metal Roof Panels	10,800.00
18	Thermoplastic Polyolfin Sheet	78,759.00
19	Roof Accessories	1,483.00
20	Joint Sealant	3,500.00
21	Hollow Metal Doors, Frames	23,233.00
22	Access Doors and Panels	1,200.00
23	Coiling Counter Doors	20,817.00
24	Aluminum Framed Storefronts	46,885.00
25	Install Doors, Frames, Wood	15,000.00
26	Gypsum Board Assemblies	103,283.00
27	Tiling, resilient Sheet Flooring	36,395.00
28	Suspended Acoustical Ceiling	11,765.00
29	Painting and Coating	33,241.00
30	Signage	2,100.00
31	Metal Toilet Compartments	3,900.00
32	Toilet, Bath and Laundry	5,875.00
33	Fire Protection Specialties	2,500.00
34	Install Division Ten	7,880.00
35	Foot Grille Entrance System	4,853.00
36	Seating	3,000.00
37	Site Furnishings	750.00
38	Install Site Furnishings	8,997.00
<b>SUB-TOTALS</b>		<b>1,543,947.00</b>

39	Plumbing Rough In	44,000.00	
40	Plumbing Top Out	45,050.00	
41	Plumbing Trim	35,000.00	
42	Kitchen/Laundry Hook Up	5,000.00	
43	LPG Gas Line	8,500.00	
44	Mechanical	102,493.00	
45	Electrical	238,275.00	
46	Earthwork, Site Clearing	209,163.00	
47	Asphalt Concrete Pavement	182,432.00	
48	Rip Rap	1,888.00	
49	Decorative Concrete Stamp	171,169.00	
50	Pavement Marking	2,800.00	
51	Water Facilities	55,878.00	
52	Wastewater Facilities	362,195.00	
53	Storm Drainage Facilities	8,235.00	
54	Boring	554,800.00	
55	Fencing	4,325.00	
56	LPG Tank	142,779.00	
57	Bond	61,345.00	
58	Insurance	41,678.00	
59	NAVAJO NATION TAX	191,048.00	
60	Contract Modification (Projected)	293,091.00	
	<b>SUB-TOTALS</b>	<b>2,751,144.00</b>	
	<b>TOTAL</b>	<b>4,305,091.00</b>	
	<i>15% Contingency</i>	<b>645,763.65</b>	
	<b>TOTAL PROJECT COST</b>	<b>4,950,854.65</b>	



**DESERT MEADOWS  
CONVENIENCE STORE**

8:00 AM - 10:00 PM

APR. 22, 1977

**GENERAL NOTES**

1. ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED.  
2. ALL WALLS ARE 12" THICK CONCRETE BLOCK WITH 1/2" GYPSUM BOARD ON BOTH SIDES.  
3. ALL FLOORS ARE 4" THICK CONCRETE ON 6" GRAVEL.  
4. ALL ROOFS ARE 4" THICK CONCRETE ON 6" GRAVEL.  
5. ALL EXTERIOR WALLS ARE TO BE FINISHED WITH 1/2" GYPSUM BOARD AND 1/2" PLASTER.  
6. ALL INTERIOR WALLS ARE TO BE FINISHED WITH 1/2" GYPSUM BOARD.  
7. ALL CEILING ARE TO BE FINISHED WITH 1/2" GYPSUM BOARD.  
8. ALL DOORS ARE TO BE 1 1/2" THICK SOLID CORE WITH 1/2" GYPSUM BOARD ON BOTH SIDES.  
9. ALL WINDOWS ARE TO BE 1/2" THICK GLASS WITH 1/2" GYPSUM BOARD ON BOTH SIDES.  
10. ALL ELECTRICAL WORK IS TO BE DONE IN ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE.

**EXCELLENCE**

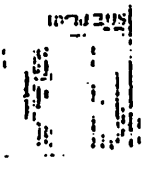
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**ADDITIONAL DRAWING**

1. ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED.  
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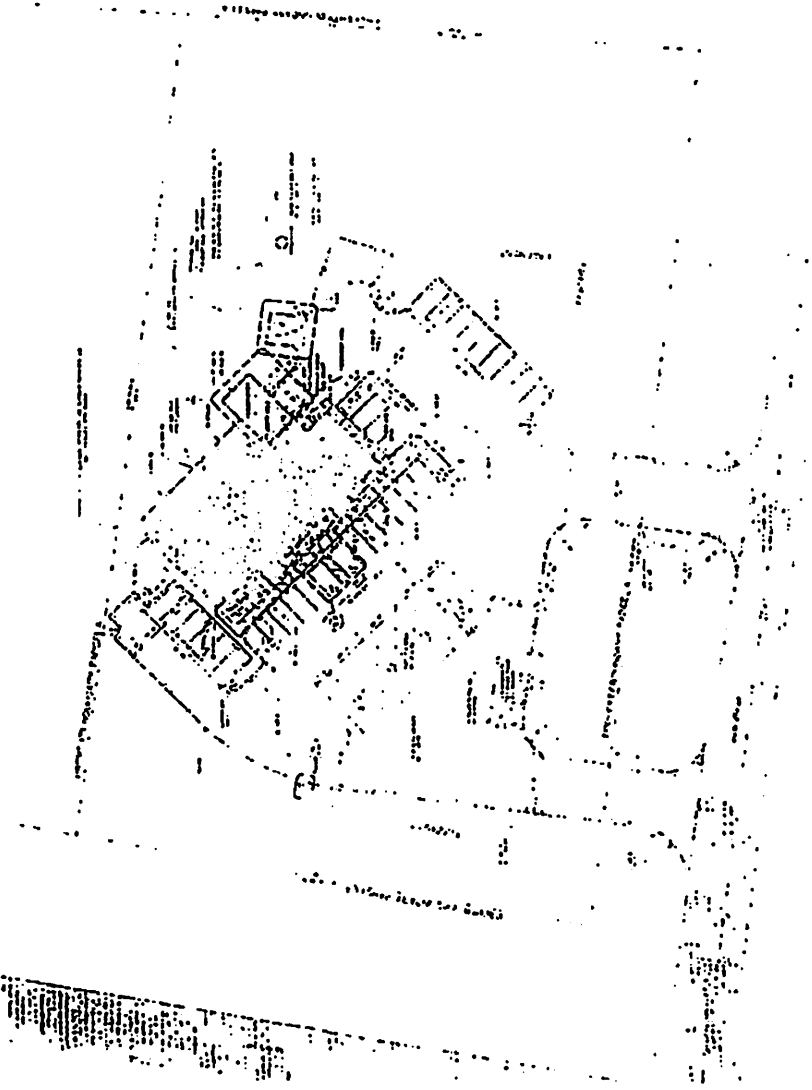
**LEGEND**

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APU

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1

2

3

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**DOJ DETERMINATION  
FISCAL RECOVERY FUNDS**



**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

**DOREEN H. MCPAUL**  
Attorney General

**KIMBERLY A. DUTCHER**  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

**RFS/HK Review #: IJK0120**

**Date & Time Received: 11/2/2021 09:29**

**Date & Time of Response: 11/9/2021 22:10**

**Entity Requesting FRF: Division of Economic Development**

**Title of Project: Chilchinbeto Market/Convenient Store & Fuel Station with Deli & Laundromat**

**Administrative Oversight: Division of Economic Development**

**Amount of Funding Requested: \$5,000,000**

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact  
 (2) Premium Pay  
 (3) Government Services/Lost Revenue  
 (4) Water, Sewer, Broadband Infrastructure

**None**

**U.S. Department of Treasury Reporting Expenditure Category: None**

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input checked="" type="checkbox"/> Ineligible purpose   | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

**Other Comments:**

**Name of DOJ Reviewer:** Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

**Signature of DOJ Reviewer:** *MRodis*

**Disclaimers:** An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

# **Dennehotso Chapter Warehouse**



**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0271

Date & Time Received: 12/6/2022 at 13:53

Date & Time of Response: 12/12/2022 5:00 PM

Entity Requesting FRF: Dennehotso Chapter

Title of Project: Warehouse

Administrative Oversight: Division of Community Dev.

Amount of Funding Requested: \$1,267,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services**

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: *K.A. Lowell*

**Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**



**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: The Dennehotso Chapter Date prepared: 10/5/2022

Chapter's mailing address: P.O. Box 2301 phone & email: 928-658-3300  
Dennehotso Az 86535 website (if any): Dennehotso@navajochapters.org

This Form prepared by: Maricelyn Smith-Williams phone/email: 928-658-3300  
Chapter Manager

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Warehouse

Chapter President: Larry Tuni phone & email: 928-658-3300, Larrytuni15@gmail.com

Chapter Vice-President: Tully Begay phone & email: 928-658-3300, Tbegay@navajochapters.org

Chapter Secretary: Julia Richards phone & email: 928-658-3300, jrichards@navajochapters.org

Chapter Treasurer: \_\_\_\_\_ phone & email: \_\_\_\_\_

Chapter Manager or CSC: Maricelyn Smith-Williams phone & email: 928-658-3300, msmith-williams@nnchapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: 1,267,200.00 FRF funding period: January 1, 2022 to December 31, 2026  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Warehouse Construction needed for community of Dennehotso to store the following;  
Food - Items that need to be kept in a dry safe clean environment, free of rodents debris and food kept in a temperature controlled area.  
First Aid - Blankets kept in dry clean location, diapers kept in a dry location.  
Backhoe/ Chapter Vehicle - Storage from elements of weather and protection from thieves.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The warehouse will offer longevity and protection for the heavy equipment.  
PPE's safe from vandalism and protection from weather.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**APPENDIX A**

Dennehotso Chapter obtains 3 quotes from potential vendors for construction of new warehouse, utilize the procurement process to obtain quotes to purchase a new warehouse. The proposed of work consists of labor, materials, and equipment in the construction of the warehouse. Project is projected to be completed by 12/31/2026. The warehouse construction project is est. to completed followed demolition, Imfrastruction site prep, construction and utility Installation. The completion date is expected by 12/31/2026.  document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dennehotso Chapter & Administrative Services Center will be responsible for the implementaion of the warehouse.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The completion of the project will be the responsibility of the Dennehotso Chapter to maintain the operation and maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

**6.1 Provision of Government Services.**

The Dennehotso Chapter warehouse is inadeploable state and the conditions of the current warehouse is dilapidated, the roof is leaking, the double doors have to be secured with metal bar, and it is beyond repair.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- Program Budget Summery Budget Forms (3 pgs)
- 2 Quotes for warehouse construction
- chapter warehouse construction location (1pg)
- chapter resolution (DCHOCT-007-2023)

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: M. Smith-Williams  
signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: M. Smith-Williams  
signature of Chapter Manager or CSC

Approved by: [Signature]  
signature of DCD/Chapter ASD

Approved to submit for Review: [Signature]  
signature of DCD Director

12/06/2022

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Business Unit				PART I. No.: <u>NEW</u> Program Title: <u>Dennehotso Chapter Warehouse</u> Division/Branch: <u>Division of Community Development/ Ex</u>				
Prepared By: <u>Maricelyn Smith-Williams</u>				Phone No.: <u>928-658-3300</u>		Email Address: <u>msmith-williams@nnchapters.org</u>		
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA	1/1/2023-12/31/2026	1,267,200.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies			<del>223,500</del> <i>AK</i>	<del>223,500</del> <i>AK</i>
				5000 Lease and Rental				
				5500 Communications and Utilities			255,000	255,000
				6000 Repairs and Maintenance				
				6500 Contractual Services			150,000	150,000
				7000 Special Transactions				
				8000 Public Assistance			<del>223,500</del> <i>AK</i>	<del>223,500</del> <i>AK</i>
				9000 Capital Outlay			<del>639,700</del> <i>AK</i>	<del>639,700</del> <i>AK</i>
				9500 Matching Funds			<del>211,200</del> <i>AK</i>	<del>211,200</del> <i>AK</i>
				9500 Indirect Cost				
				TOTAL		50.00	1,267,200.00	1,267,200
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$1,267,200.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Maricelyn Smith-Williams</u>				APPROVED BY: <u>Dr. Yellowman</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
<i>M. Smith-Williams</i> <u>2/1/2022</u>				<i>Dr. Yellowman</i> <u>12.6.22</u>				
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				



FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Dennehotso Chapter Warehouse</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>To Purchase a brand new Warehouse</u>									
Program Performance Measure/Objective: <u>to obtain 3 quotes using the Procurement Process to purchase warehouse</u>		1		1		1		1	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Maricelyn Smith-Williams Program Manager's Printed Name				Dr. Yellowman Division Director/Branch Chief's Printed Name					
<u>M. Smith-Williams 2/1/2022</u> Program Manager's Signature and Date				<u>Dr. Yellowman 12.6.22</u> Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Dennehotso Chapter Warehouse</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 <sup>AM</sup>	Public Assistance <sup>AM</sup>		
8500 <sup>AM</sup>	Infrastructure (non cap) <sup>AM</sup>		223,500 <sup>AM</sup>
AM	8510 Housing Construth Materials <sup>AM</sup>	223,500 <sup>AM</sup>	
5500 <sup>AM</sup>	Communications & Utilities <sup>AM</sup>		
5520 <sup>AM</sup>	Telephone <sup>AM</sup>		255,000 <sup>AM</sup>
AM	5560 Hardware / Install <sup>AM</sup>	255,000 <sup>AM</sup>	
9000 <sup>AM</sup>	Capital Outlay <sup>AM</sup>		638,700 <sup>AM</sup>
9050 <sup>AM</sup>	Building <sup>AM</sup>	427,500 <sup>AM</sup>	
AM	9052 Buildings <sup>AM</sup>		
	9062 Contingencies <sup>AM</sup>	211,200 <sup>AM</sup>	
TOTAL		1,267,200	1,267,200

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>NEW</u> <b>Project Title:</b> <u>Dennehotso Chapter</u> <b>Project Description:</b> <u>Warehouse</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													<b>PART II. Project Information</b> <b>Project Type:</b> <u>Warehouse</u> <b>Planned Start Date:</b> <u>1/1/2023</u> <b>Planned End Date:</b> <u>12/31/2026</u> <b>Project Manager:</b> <u>Maricelyn Smith-Williams</u>																							
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																		Expected Completion Date if project exceeds 8 FY Qtrs.																	
	FY 2023									FY 2024																										
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date											
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M						
01/01/2023 - 3/31/2023 Demolition of old Warehouse				x	x	x																														
04/01/2023 - 06/01/2023 Advertise for construction through 164 process							x	x	x																											
06/01/2023-12/31/2026 Construction of Warehouse										x	x	x	x	x	x	x	x	x	x	x	x	x	x	x												
<b>PART V.</b>	\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL														
Expected Quarterly Expenditures																						1,267,000-														

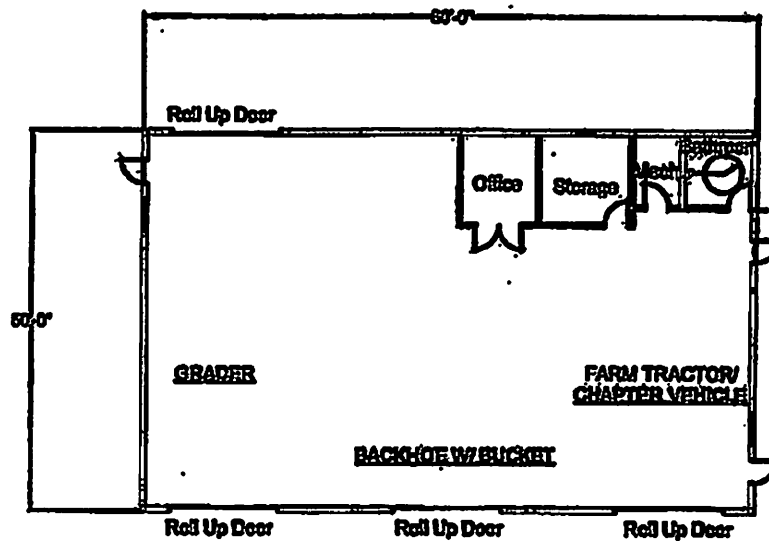
FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_

**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED  
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

**3 Bay 50' X 80', 4,000 Square Feet**

<b><u>Preliminary Cost Per Square Footage.....</u></b>	<b><u>\$ 264.00</u></b>
<b>Plans and Design.....</b>	<b>\$150,000.00</b>
<b>Estimated Cost for the Pre-Engineered Building only.....</b>	<b>\$427,500.00</b>
<b>Estimated Cost for Utilities and Infrastructure .....</b>	<b>\$255,000.00</b>
<b>Foundation and Concrete Slab on Grade.....</b>	<b>\$223,500.00</b>
<b>TOTAL COST</b>	<b>\$1,055,000.00</b>

**NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDICTIONS**



### 3-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

#### **STRUCTURE:**

- A. Size 67' X 50' With 14' / 18' Height-Three (3) Bays
- B. 67' 5" Cont. Foundation w/ Cont. Area
- C. Heavy Duty Steel Frame- Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Heaters and Fans
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accommodate Equipment:
  - Mechanical Lift
  - Air Compressor
  - Welding Machine
- I. Adjacent Space for excess fuel storage (oil transmitter/ gas)
- J. Heavy Equipments: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Goos neck and Utility Trailer

#### **JUSTIFICATION:**

##### **WATER:**

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapter's preference. Safety measures are in place to prevent or aide in the safety issues will be handled according to NFPA, Fire Department and NH OSHA Requirements. In addition, restroom facilities are located in the Chapter yard near the Warehouse Facility.

##### **OPERATIONS:**

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 5 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at US NH function of 8 am to 5 pm, Monday thru Friday.



**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED  
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

**2 Bay: 40' X 60', 2,400 Square Feet**

**Preliminary Cost Per Square Footage:.....\$ 383.00**

**Plans and Design.....\$125,000.00**

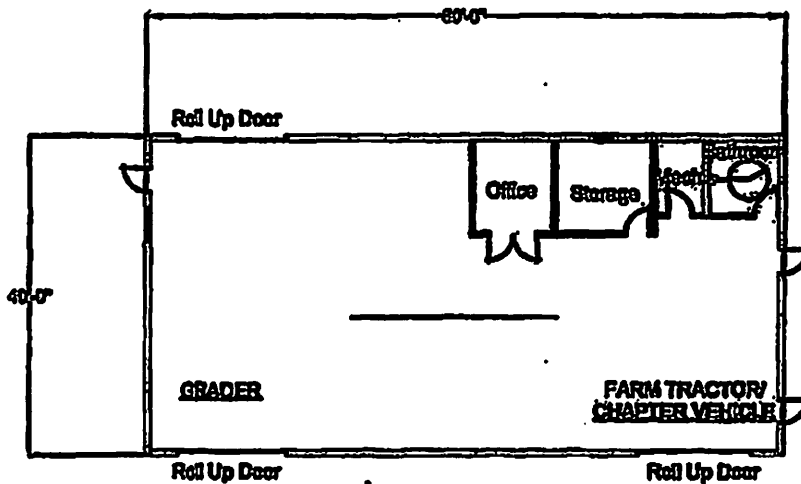
**Estimated Cost for the Pre-Engineered Building only.....\$385,000.00**

**Estimated Cost for Utilities and Infrastructure.....\$215,000.00**

**Foundation and Concrete Slab on Grade .....\$195,300.00**

**TOTAL COST: \$920,300.00**

**NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS.**



## 2-BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

### **STRUCTURE:**

- A. Size: 60' X 40' Width 14' 7 1/8' Height/ Three (2) Bays
- B. 6' 6" Conc. Foundation w/ Conc. Apron
- C. Heavy Duty Steel Frame- Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Hoopline and Purlins
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Style Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accommodate Equipment:

- Mechanical LR
- Air Compressor
- Welding Machine

I. Adjacent Space for access fluid storage (oil/ transmission/ gas)

J. Heavy Equipment: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Gooseneck and Utility Trailer

### **JUSTIFICATION:**

#### **WATER:**

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapter's preferences. Safety measures are in place to prevent or abate in the safety standards will be installed according to NN Risk Management and NN OSHA Requirements. In addition, restroom facilities are located in the Chapter and near the Warehouse Facility.

#### **OPERATIONS:**

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as requested by community members and Chapters. It is also noted that heavy equipment is operation at the Warehouse. Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only as

## Dennehotso Chapter Construction of New Warehouse

**Table 1.** Displays the Projected Cost Estimation for a 3 Bay: 50'x 80', 4,000 sq. ft.

Preliminary Cost Per Square Foot	\$ 316.80
Plan and Design	\$ 150,000.00
Estimated Cost for the Pre-Engineering Building Only	\$ 427,500.00
Estimated Cost for Utilities and Infrastructure	\$ 255,000.00
Foundation and Concrete Slab on Grade	\$ 223,500.00
Contingency (Inflation 20%)	\$ 211,200.00
<b>Total Cost:</b>	<b>\$ 1,267,200.00</b>

*Note: Cost May Vary According to Site and Soil Conditions.*

Image 1: Displays the location of the Dennehotso Chapter's proposed New Warehouse Construction Site. The location will be in the Same place, see red arrow building will be displayed and replaced.

Lat. 36,8402-Log. -109.8516





**DENNEHOTSO CHAPTER**  
.25 Miles North of MP 417.5 on HWY 160  
PO Box 2301  
Dennehotso, Arizona 86535

Larry Tuni, Chapter President  
Tully Begay, Chapter Vice-President  
Julia Richards, Chapter Sec./Treasurer  
Kenneth Johnson, Grazing Official  
Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: [dennehotso@navajochapters.org](mailto:dennehotso@navajochapters.org)

Johnathan Nez  
President

DCHOCT-007-2023

Myron Lizer  
Vice-President

**RESOLUTION OF DENNEHOTSO CHAPTER**

**Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of a New Warehouse Projects for the Storage of PPE's, Water, Wood, Coal, and Food; and to Mitigate the COVID-19 Pandemic.**

**WHEREAS:**

1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
2. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$1,267,200.00; for a 3 Bay 50' by 80' 4,000 square feet warehouse; the funds will be used for construction of a new warehouse for the secure storage of PPE's, water, wood, coal, food and other valuable assets; and to mitigate the COVID-19 Pandemic; AND
4. The Dennehotso Chapter warehouse is beyond repair, it is dilapidated condition, and the roof is leaking; AND
5. The Dennehotso Chapter is requesting funding in the amount of 1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse, and the warehouse will be built on Dennehotso Chapter's property; AND
6. The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's

- Construction of a new warehouse project, for the requested funding amount of \$1.2 Million for a 3 Bay 50' by 80', 4,000 square feet warehouse' attached as Appendix "A"
2. The Dennehotso Chapter Administration will be responsible for implementation of the warehouse project, and to maintain the operation and its maintenance cost.
  3. The Dennehotso Chapter Administration shall initiate the construction of the New Warehouse Project in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026.

### CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 09 in favor, 00 opposed and 02 abstained this 12<sup>th</sup> day October, 2022.

Motion by: Tully Begay

Second by: Phyllis Yazzie



Larry Tuni, Chapter President  
Dennehotso Chapter, Western Navajo Agency



**DENNEHOTSO CHAPTER**  
.25 Miles North of MP 417.5 on HWY 160  
PO Box 2301  
Dennehotso, Arizona 86535

Larry Tuni, Chapter President  
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Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: [dennehotso@navajochapters.org](mailto:dennehotso@navajochapters.org)

Johnathan Nez  
President

DCHOCT-007-2023

Myron Lizer  
Vice-President

**RESOLUTION OF DENNEHOTSO CHAPTER**

**Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of a New Warehouse Projects for the Storage of PPE's, Water, Wood, Coal, and Food; and to Mitigate the COVID-19 Pandemic.**

**WHEREAS:**

1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
2. Chapter affirms that the Dennehotso Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.
3. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
4. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$1,267,200.00; for a 3 Bay 50' by 80' 4,000 square feet warehouse; the funds will be used for construction of a new warehouse for the secure storage of PPE's, water, wood, coal, food and other valuable assets; and to mitigate the COVID-19 Pandemic; AND
5. The Dennehotso Chapter warehouse is beyond repair, it is dilapidated condition, and the roof is leaking; AND
6. The Dennehotso Chapter is requesting funding in the amount of 1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse, and the warehouse will be built on Dennehotso Chapter's property; AND
7. The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

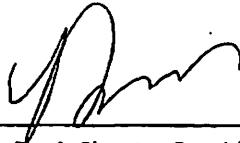
1. The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of a new warehouse project, for the requested funding amount of \$1.2 Million for a 3 Bay 50' by 80', 4,000 square feet warehouse' attached as Appendix "A"
2. The Dennehotso Chapter Administration will be responsible for implementation of the warehouse project, and to maintain the operation and its maintenance cost.
3. The Dennehotso Chapter Administration shall initiate the construction of the New Warehouse Project in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026.

### CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 09 in favor, 00 opposed and 02 abstained this 12<sup>th</sup> day October, 2022.

Motion by: Tully Begay

Second by: Phyllis Yazzie



\_\_\_\_\_  
Larry Tunj, Chapter President  
Dennehotso Chapter, Western Navajo Agency



**DENNEHOTSO CHAPTER**  
 .25 Miles North of MP 417.5 on HWY 160  
 PO Box 2301  
 Dennehotso, Arizona 86535

Larry Tuni, Chapter President  
 Tully Begay, Chapter Vice-President  
 Julia Richards, Chapter Sec./Treasurer  
 Kenneth Johnson, Grazing Official  
 Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennhotso@navajochapters.org

Johnathan Nez  
 President

DCHOCT-007-2023

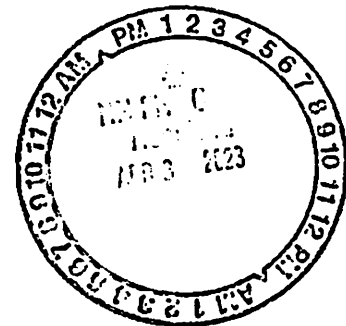
Myron Lizer  
 Vice-President

**RESOLUTION OF DENNEHOTSO CHAPTER**

**Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of a New Warehouse Projects for the Storage of PPE's, Water, Wood, Coal, and Food; and to Mitigate the COVID-19 Pandemic.**

**WHEREAS:**

1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Ch chapter of the Navajo Nation Government, as listed at
2. Chapter affirms that the Dennehotso Chapter will only compliance with the ARPA, the ARPA Regulations, and and federal laws and regulations.
3. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Ct to review all matters affecting the community and to r when necessary and make recommendation(s) to the agencies for appropriate action(s); AND
4. The Dennehotso Chapter is requesting funding from tl amount of \$1,267,200.00; for a 3 Bay 50' by 80' 4,000 square feet warehouse; the funds will be used for construction of a new warehouse for the secure storage of PPE's, water, wood, coal, food and other valuable assets; and to mitigate the COVID-19 Pandemic; AND
5. The Dennehotso Chapter warehouse is beyond repair, it is dilapidated condition, and the roof is leaking; AND
6. The Dennehotso Chapter is requesting funding in the amount of 1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse, and the warehouse will be built on Dennehotso Chapter's property; AND
7. The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.



**NOW, THEREFORE, BE IT RESOLVED THAT:**



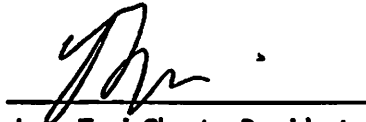
1. The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of a new warehouse project, for the requested funding amount of \$1.2 Million for a 3 Bay 50' by 80', 4,000 square feet warehouse' attached as Appendix "A"
2. The Dennehotso Chapter Administration will be responsible for implementation of the warehouse project, and to maintain the operation and its maintenance cost.
3. The Dennehotso Chapter Administration shall initiate the construction of the New Warehouse Project in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026.

### **CERTIFICATION**

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 09 in favor, 00 opposed and 02 abstained this 12<sup>th</sup> day October, 2022.

Motion by: Tully Begay

Second by: Phyllis Yazzie



Larry Tuní, Chapter President  
Dennehotso Chapter, Western Navajo Agency

# **Kayenta Chapter 3-Bay Warehouse**



**NAVAJO NATION DEPARTMENT OF JUSTICE  
OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE  
INITIAL ELIGIBILITY DETERMINATION  
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0286

Date & Time Received: 12/7/2022 at 17:20

Date & Time of Response: 14 December, 2022; 12:22 pm

Entity Requesting FRF: Kayenta Chapter

Title of Project: 3-bay warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,267,200

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1, Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

**Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Kayenta Chapter date prepared: 09/28/22  
Chapter's P.O. BOX 1088 phone/email: 928-882-1110 kayenta@navajochapters.org  
mailing address: Kayenta, AZ 86033 website (if any): \_\_\_\_\_  
this Form prepared by: Pearl J. Begay phone/email: 928-882-1110 kayenta@navajochapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

title and type of Project: Warehouse - 3 bay  
Chapter President: Dalton Singer phone & email: 928-882-1110 dsinger@naataanii.org  
Chapter Vice-President: Sally Chee phone & email: 928-882-1110  
Chapter Secretary: Genevieve Benally phone & email: 928-882-1110, gbenally@navajochapters.org  
Chapter Treasurer: Genevieve Benally phone & email: 928-882-1110, gbenally@navajochapters.org  
Chapter Manager or CSC: Pearl J. Begay, Acting Manager phone & email: 928-882-1110, pearlbegay@nncchapters.org  
DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096, cetosie@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
\_\_\_\_\_  document attached  
Amount of FRF requested: \$1,267,200 FRF funding period: 10/1/22 - 12/31/26  
*Indicate Project starting and ending/deadline date*

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:  
The warehouse will be a place to secure PPE's, food bottled water, wood, coal and other valuable assets like backhoe that the Kayenta Chapter will obtain to provide burial assistance to COVID related deaths.  
\_\_\_\_\_  
\_\_\_\_\_  document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:  
The bought warehouse will offer longevity and protect the heavy equipment and PPE's from vandalism and protection from weather.  
\_\_\_\_\_  
\_\_\_\_\_  document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Kayenta Chapter obtain 3 quotes from potential vendors for construction of new warehouse, utilizing the Procurement Process to obtain quotes to purchase a new warehouse. The proposed work consists of labor, materials and equipment in the construction of the warehouse to complete the project by 12/31/2026.  document attached

(d) Identify who will be responsible for implementing the Program or Project

The Kayenta Chapter & Administrative Service Center will be responsible for the implementation of the warehouse project.  document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

After the completion of the project it will be the responsibility of the Kayenta Chapter to maintain the operation and maintenance cost.  
  
  
 document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services. The Kayenta Chapter warehouse is in deplorable state and the condition of the current warehouse is dilapidated, the roof is leaking, the double doors have to be secured with barb wires, it's beyond repairs.  
  
  
  
  
  
 document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

\_\_\_\_\_  
  
  
 Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

[Signature]  
signature of Preparer/CONTACT PERSON

Approved by:

[Signature]  
signature of Chapter President (or Vice-President)

Approved by:

[Signature]  
signature of CSC

Approved by:

[Signature]

12/05/2022

Approved to submit for Review:

[Signature]  
signature of DCO Director



FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page \_\_\_ of \_\_\_  
BUDGET FORM 2

<b>PART I. PROGRAM INFORMATION:</b>									
Business Unit No.: <u>105001 New</u>			Program Name/Title: <u>Kayenta Chapter Warehouse</u>						
<b>PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:</b>									
<b>PART III. PROGRAM PERFORMANCE CRITERIA:</b>									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>To purchase a brand new warehouse</u>		Program Performance Measure/Objective: <u>To obtain 3 quotes using the Procurement Process to purchase warehouse</u>		1		1		1	
2. Goal Statement: _____		Program Performance Measure/Objective: _____							
3. Goal Statement: _____		Program Performance Measure/Objective: _____							
4. Goal Statement: _____		Program Performance Measure/Objective: _____							
5. Goal Statement: _____		Program Performance Measure/Objective: _____							
<b>PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.</b>									
<u>Heane J. Begay</u> Program Manager's Printed Name				<u>Charles Williams</u> Division Director/Branch Chief's Printed Name					
<u>[Signature]</u> 9/30/22 Program Manager's Signature and Date				<u>[Signature]</u> 12.6.22 Division Director/Branch Chief's Signature and Date					



FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page \_\_\_ of \_\_\_  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Kayenta Chapter Warehouse</u>		Business Unit No.: <u>405001-New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8500 8510	Public Assistance <sup>AK</sup> Infrastructure (non exp) <sup>AK</sup> 8510 Housing Constructn Materials <sup>AK</sup>	223,500 <sup>AK</sup>	223,500 <sup>AK</sup>
5500 5520	Communications & utilities <sup>AK</sup> Telephone <sup>AK</sup> 5560 Hardware/Install <sup>AK</sup>	255,000 <sup>AK</sup>	255,000 <sup>AK</sup>
9000 9050 9052 9062	Capital Outlay <sup>AK</sup> Building <sup>AK</sup> 9052 Buildings <sup>AK</sup> 9062 Contingencies	427,500 <sup>AK</sup> 211,200 <sup>AK</sup>	638,700 <sup>AK</sup>
TOTAL		1,267,200.00	1,267,200.00



Navajo Nation Kayenta Chapter  
Post Office Box 1088  
Kayenta Chapter, Navajo Nation, AZ 86033  
Chapter Resolution



Resolution No: KY23-11-04

**Amending and Approving Resolution KY22-123-10. Approving the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Construction of a New Warehouse Project for the Storage of PPEs, Water, Wood, Coal and Food; and to Mitigate the COVID-19 Pandemic.**

**WHEREAS:**

1. Pursuant to 26 N.N.C, § 3(A), the Kayenta Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, § 10; AND
2. Pursuant to 26 N.N.C., § 1(B), the Kayenta Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and to make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Kayenta Chapter is requesting funding from the ARPA funding pool in the amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse; the funds will be used for the construction of a new warehouse for the secure storage of PPEs, water, wood, coal, food and other valuable assets; and to mitigate the COVID-19 Pandemic; AND
4. The current Kayenta Chapter warehouse is beyond repair, it is in dilapidated condition, and the roof is leaking; AND
5. The Kayenta Chapter is requesting funding in the amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse, and the warehouse will be built on Kayenta Chapter's property; AND
6. The Kayenta Chapter will advertised through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.
7. Chapter affirms that the Chapter KAYENTA will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The Kayenta Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's construction of a new warehouse project, for the requested funding amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse; attached as Appendix "A".
2. The Kayenta Chapter Administration will be responsible for the implementation of the warehouse project, and to maintain the operation and its maintenance cost.
3. The Kayenta Chapter Administration shall initiate the Construction of the New Warehouse Project in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026.

\*\*\*\*\*  
**CERTIFICATION**  
\*\*\*\*\*

We, hereby, certify that the foregoing resolution was duly considered by the Kayenta Chapter at a duly called meeting in KAYENTA, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 04 in favor, 00 Opposed, and 01 abstaining this 03<sup>rd</sup> day of April, 2023.

Motion: Shandiin Parrish

Second: Sally Chee

*Dalton Singer*  
Dalton Singer, President



Navajo Nation Kayenta Chapter  
Post Office Box 1088  
Kayenta Chapter, Navajo Nation, AZ 86033  
Chapter Resolution



Resolution No: KY22-123-10

**Approving the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's Construction of a New Warehouse Project for the Storage of PPEs, Water, Wood, Coal and Food; and to Mitigate the COVID-19 Pandemic.**

**WHEREAS:**

1. Pursuant to 26 N.N.C, § 3(A), the Kayenta Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, § 10; AND
2. Pursuant to 26 N.N.C., § 1(B), the Kayenta Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and to make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Kayenta Chapter is requesting funding from the ARPA funding pool in the amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse; the funds will be used for the construction of a new warehouse for the secure storage of PPEs, water, wood, coal, food and other valuable assets; and to mitigate the COVID-19 Pandemic; AND
4. The current Kayenta Chapter warehouse is beyond repair, it is in dilapidated condition, and the roof is leaking; AND
5. The Kayenta Chapter is requesting funding in the amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse, and the warehouse will be built on Kayenta Chapter's property; AND
6. The Kayenta Chapter will advertised through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The Kayenta Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Kayenta Chapter's construction of a new warehouse project, for the requested funding amount of \$1,267,200.00 for a 3 Bay 50' by 80', 4,000 square feet warehouse; attached as Appendix "A".
2. The Kayenta Chapter Administration will be responsible for the implementation of the warehouse project, and to maintain the operation and its maintenance cost.
3. The Kayenta Chapter Administration shall initiate the Construction of the New Warehouse Project in Fiscal Year 2023, and the estimated date of completion of the Project will be before December 31, 2026.

\*\*\*\*\*  
**CERTIFICATION**  
\*\*\*\*\*

We, hereby, certify that the foregoing resolution was duly considered by the Kayenta Chapter at a duly called meeting in KAYENTA, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 05 in favor, 00 Opposed, and 02 abstaining this 03<sup>rd</sup> day of October, 2022.

Motion: Dalton Singer      Second: Pearl Begay

Dalton Singer  
Dalton Singer, President

Sally Chee  
Sally Chee, Vice President

Genevieve Benally  
Genevieve Benally, Secretary/Treasurer

**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED  
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

**3 Bay 50' X 80', 4,000 Square Feet**

**Preliminary Cost Per Square Footage.....\$ 264.00**

**Plans and Design.....\$150,000.00**

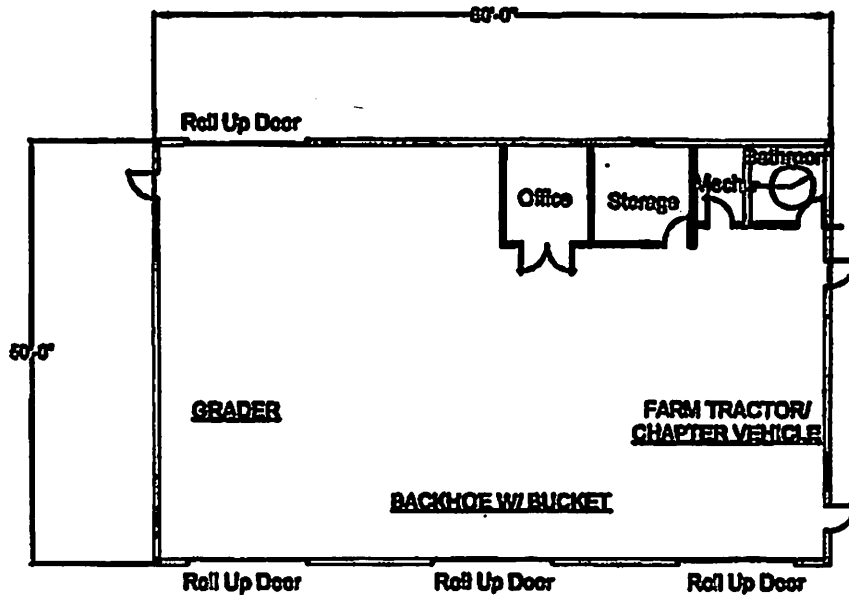
**Estimated Cost for the Pre-Engineered Building only.....\$427,500.00**

**Estimated Cost for Utilities and Infrastructure .....\$255,000.00**

**Foundation and Concrete Slab on Grade.....\$223,500.00**

**TOTAL COST \$1,055,000.00**

**NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS**



### 3- BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

#### STRUCTURE:

- A. Size 60' X 50' Width 14' / 18' Height/ Three (3) Bays
- B. 6" 6" Conc. Foundation w/ Conc. Apron
- C. Heavy Duty Steel Frame- Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Heaters and Fans
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accomodate Equipment:
  - Mechanical Lift
  - Air Compressor
  - Welding Machine
- I. Adjacent Space for excess fluid staging (oil/ transmission/ gas)
- J. Heavy Equipments: Motor Grader, Backhoes w/ Bucket, Farm Tractor, Chapter Vehicle, Googo neck and Utility Trailer

#### UTILIZATION:

##### WATER:

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are in place to prevent or aide in the safety stations will be installed according NN Risk Management and NN OSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warehouse Facility.

##### OPERATIONS:

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 5 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at its full function of 8 am to 5 pm, Monday thru Friday.

**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED  
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

**2 Bay: 40' X 60', 2,400 Square Feet**

**Preliminary Cost Per Square Footage:.....\$ 383.00**

**Plans and Design.....\$125,000.00**

**Estimated Cost for the Pre-Engineered Building only.....\$385,000.00**

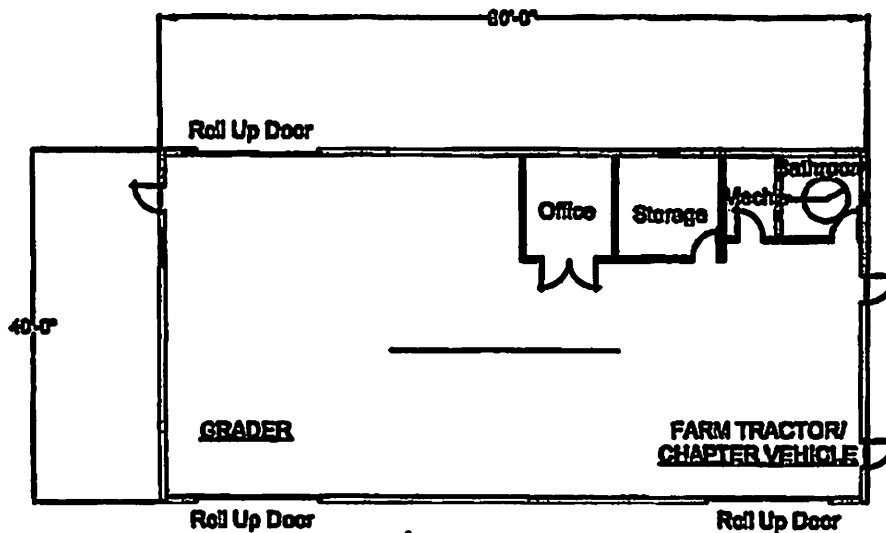
**Estimated Cost for Utilities and Infrastructure.....\$215,000.00**

**Foundation and Concrete Slab on Grade .....\$195,300.00**

**TOTAL COST: \$920,300.00**

**NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS.**





## 2- BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

### STRUCTURE:

- A. Size: 80' X 40' Width 14' / 18' Height/ Three (2) Bays
- B. 6" / 8" Conc. Foundation w/ Conc. Apron
- C. Heavy Duty Steel Frame- Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Heaters and Fans
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accomodate Equipment:

- Mechanical Lift
- Air Compressor
- Welding Machine

I. Adjacent Space for excess fluid staging (oil/ transmission/ gas)

J. Heavy Equipments: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Googe neck and Utility Trailer

### JUSTIFICATION:

#### WATER:

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are in place to prevent or aide in the safety stations will be installed according NN Risk Management and NN OSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warehouse Facility.

#### OPERATIONS:

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 5 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at its full function. Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 5 pm and only as

## Kayenta Chapter Construction of New Warehouse

Table 1: Displays the Project Cost Estimation for a 3 Bay: 50' X 80', 4,000 sq. ft.

Preliminary Cost per Square Foot	\$316.80
Plan and Design	\$150,000.00
Estimated Cost for the Pre-Engineered Building Only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00
Contingency (Inflation): 20%	\$211,200.00
<b>Total Cost:</b>	<b>\$1,267,200.00</b>

Note: Cost May Vary According to Site and Soil Conditions.

Image 1: Displays the location of the Kayenta Chapter's Proposed New Warehouse Construction Site. The location will be in the same place, see red outline, old building will be demolished and replaced.



## Kayenta Chapter Construction of New Warehouse

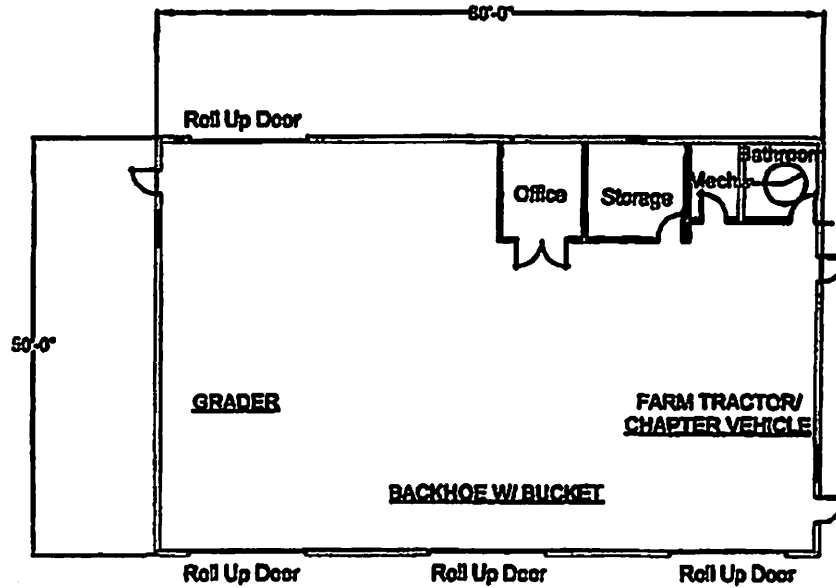
Table 1: Displays the Project Cost Estimation for a 3 Bay: 50' X 80', 4,000 sq. ft.

Preliminary Cost per Square Foot	\$316.80
Plan and Design	\$150,000.00
Estimated Cost for the Pre-Engineered Building Only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00
Contingency (Inflation): 20%	\$211,200.00
<b>Total Cost:</b>	<b>\$1,267,200.00</b>

Note: Cost May Vary According to Site and Soil Conditions.

Image 1: Displays the location of the Kayenta Chapter's Proposed New Warehouse Construction Site. The location will be in the same place, see red outline, old building will be demolished and replaced.





### 3- BAYS METAL WAREHOUSE BUILDING FLOOR PLAN

#### STRUCTURE:

- A. Size: 80' X 50' Width 14' / 18' Height/ Three (3) Bays
- B. 6' / 8" Conc. Foundation w/ Conc. Apron
- C. Heavy Duty Steel Frame- Withstand 80 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Heaters and Fans
- F. Wall Mounted Exhaust Fans
- G. Industrial Mounted and Sky Lights
- H. Electric Installation (Power line)- Maximum Amps allowed to Accomodate Equipment:
  - Mechanical Lift
  - Air Compressor
  - Welding Machine
- I. Adjacent Space for excess fluid storage (oil/ transmission/ gas)
- J. Heavy Equipments: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Gooseneck and Utility Trailer

#### JUSTIFICATION:

##### WATER:

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapters' preferences. Safety measures are in place to prevent or aide in the safety stations will be installed according NN Risk Management and NN OSHA Requirements. In addition, restroom facilities are located in the Chapters and near the Warehouse Facility.

##### OPERATIONS:

Please take notice that hours of operations and heavy equipment traffic is limited to 8 am to 5 pm and only as requested by community members and Chapters. It is rare that heavy equipment is operation at its full function of 8 am to 5 pm, Monday thru Friday.

# **Dennehotso Chapter**

## **Modular Homes**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH  
Attorney General

HEATHER CLAH  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK 0292-2

Date & Time Received: 1/19/23 at 11:39

Date & Time of Response: 26 January 2023; 4:13 pm

Entity Requesting FRF: Dennehotso Chapter

Title of Project: Modular Homes

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$933,672

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact  
 (2) Premium Pay  
 (3) Government Services/Lost Revenue  
 (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** \_\_\_\_\_

2.15, Long-term Housing Security: Affordable Housing

**Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_  
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Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: \_\_\_\_\_

**Disclaimers:**  
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to [arpa@nndoj.org](mailto:arpa@nndoj.org). Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

## Mondular Homes for Denneotso Chapter ARPA Project.

December 21, 2022

**We need more information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information, including any applications or other attachments:**

- 1. What is the criteria to be approved for a new home/how were/will the 8 recipients be selected? Please be specific, including any family size and income limitations, as well as any other specific needs of the intended recipients.**
- 2. Please describe in more detail the homes to be built, including square footage, number of bedrooms, etc., and how the size of home selected for each recipient will be determined (based on family size, etc.)**
- 3. Please describe how the estimated size and cost per home compares to homes in the area these homes will be located.**
- 4. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant program, the Indian Community Development Block Grant program, or the Bureau of Indian Affairs Housing Improvement Program.**

Response:

1. What are the criteria to be approved for new home/ how were/ Will the 8 recipients be selected?  
The potential homeowners will fill out an application similar to the Discretionary application. It will include
  - a. APPLICATION (Which will be approved with a resolution)
    - a. Name SS#, CC#, Number of people living in home. If they have electricity, sewer, septic, shower, type of water system. Number of bedroom and bathrooms in house. If they have homesite lease. If any household members have health conditions. Statement of current living conditions.
  - b. INCOME VERIFICATION STATEMENT
  - c. AUTHORIZED FOR RELEASE OF INFORMATION
  - d. MAP OF RESIDENCY
  - e. HOME SITE LEASE
  - f. COPY OF APPLICANT CERTIFICATE OF INDIAN BLOOD
  - g. COPY OF APPLICANT SOCIAL SECURITY CARD
  - h. NAVAJO NATION VOTERS REGISTRATION
  - i. REFERRALS FROM PHYSICIANS, SOCIAL WORKER, CHR & ETC. (if applicable)
  - j. PICTURE OF CURRENT LIVING CONDITIONS
2. Please describe in more details the home to be built, including square footage, number of bedrooms, etc. and how the size of home selected for each recipient will be determined (Based on family size).



After selecting quotes from 3 viable sources. Homes Direct of Farmington is selected. Homes are modular homes (trailers) Each will be built and distributed to selected individuals who match the requirement for home selection from the application that is submitted by the applicant.

- a. (1) 4 bedroom / 2 bath = 76 (L)x27 (W)= 2052 square feet.
  - b. (3) 2 bedroom/ 2 bath= 68 (L)x 16(w)= 1088 Square feet.
  - c. (4) 2 bedroom/ 2 bath = 76 (L) x 16 (w) = 1216 square feet.
3. Please describe how the estimated size and cost per home compares to homes in the area these homes will be located.

#### **COVID Impact**

The above-mentioned homes were selected to house one family. The COVID pandemic revealed that multiple families lived in 1-2 bedroom housing units, which allowed for quick spread of the COVID-19 virus. The current status of housing units within the Dennehotso chapter that are not NHA or school housing are older home units with many homes needing repairs. Additionally, those homes are without utility, water and sewer. Outhouses and port-a-potties are used at these units. There is not a record of appraisals for these units so providing a housing cost is not available. However, we can provide a median list price for housing units within Apache County. Dennehotso Chapter is located within Apache County.

#### **APACHE COUNTY MEDIAN HOME PRICE**

Based on Rockethomes.com, the median list price within Apache County for a 2-bedroom unit is \$322,000 and a 3-bedroom unit is \$854,000. These are housing units located outside of the boundaries of the Navajo Nation but located within the State of Arizona's Apache County. Within the Dennehosto Chapter area, there is no real land sales nor are there any home units posted for sale. Dennehotso Chapter is located within the boundaries of the Navajo Nation and a part of the State of Arizona's Apache County. Navajo Nation land is held in trust with the federal government.

#### **DENNEHOTSO CHAPTER HOME DISTRIBUTION**

The housing makes up within the Dennehosto Chapter consists of family homes, Navajo Housing Authority (NHA) homes and school district homes. The local churches have homes for their church leaders. The family homes in the Dennehosto Chapter area are considered to be in poor, dilapidated condition. The family home can be a traditional hogan, mobile home or single-story wood-built units.

Other families live in NHA homes that are income-based. Renter must qualify as low-income. Rent is based on income. Most, if not all, are occupied or under renovation. The NHA housing units are repaired and maintained by NHA employees.

The local boarding school does offer school housing for school employees. Employees can be teachers, administrators, and non-certified personnel. Repair and maintenance are conducted by school employees.

Those homes that are not under NHA control or within the local school boundary are mobile homes and older home structures that are 1-2 bedroom. These homes are repaired and maintained by the owner. Given the lack of jobs in the region, the homeowners often are regarded as low-income and struggle with basic repairs and maintenance. Over time, those homes become dilapidated but remain occupied by families. Dennehotso Chapter has a population of 746 according to 2010 census bureau.

4. Please explain whether the home construction projects will qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant programs, the Indian Community Development Block Grant program, or the Bureau of Indian Affairs Housing Improvement Program.

The home construction projects would most likely qualify for federally funded housing programs however federal housing funds are sought by the Navajo Nation's Tribally Designated Housing Entity (TDHE). The Navajo Housing Authority is the TDHE for the Navajo Nation. As such, this particular housing project would be decided by the Navajo Housing Authority and most likely would not be completed as the Navajo Housing Authority has housing projects that cover the entire Navajo Nation, a boundary that rivals the State of West Virginia. Any project would take years to generate, construct and complete. Dennehosto Chapter does not favor this path.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Dennehotso Chapter Date prepared: 11/15/2022

Chapter's mailing address: P.O. Box 2301 Dennehotso AZ 86535 phone/email: 928-658-3300  
website (if any): msmith-williams@nnchapters.org

This Form prepared by: msmith-williams@nnchapter.org phone/email: 928-658-3300  
Chapter Manager

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Modular Homes

Chapter President: Larry Tuni phone & email: 928-658-3300, Larrytuni15@gmail.com

Chapter Vice-President: Tully Begay phone & email: 928-658-3300, Tbegay@navajochapters.org

Chapter Secretary: Julia Richards phone & email: 928-658-3300, Jrichards@navajochapters.org

Chapter Treasurer: \_\_\_\_\_ phone & email: \_\_\_\_\_

Chapter Manager or CSC: Maricelyn Smith-Williams phone & email: 928-658-3300, msmith-williams.nnchapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Electrical installation contractors, water and sewer contractors  document attached

Amount of FRF requested: 933,672.00 FRF funding period: January 1, 2023 to December 31, 2026  
Indicate Project starting and ending/ending date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

**Housing for 8 community members who are homeless or part of over crowded families within the boundaries of Dennehotso. Two or more families living within same homes. Families who have unsafe unlivable conditions such as roofs, windows, walls, floors that are unfit to live in. Homes that are not able to withstand harsh weather for shelter or are unsanitary from COVID-19 conditions. Some families can be assisted with the purchase of 8 modular homes and relieved from harsh living conditons.**

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

**The Modular homes will benefit the families in need of homes. More than 2 families living in one home. Safe from harsh weather and sheltered in a safe environment for Elders, Children and Adults. This will boost morale for families, their main concern is safety for themselves and people they live with. Additionally allow them to focus on other needs of living.**

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

**Program(s) or Project(s) by December 31, 2026:**

Dennehotso Chapter will obtain 3 quotes from potential vendors for purchase of modular homes. Completion of Project Sept 1st, 2024. The construction and completion of 8 modular homes will be conducted in (4 phases) through a 5-step process that involves homesite lease verification, earthwork, homesite lease verification, homesite prep, homesite construction, and utility installation.  document attached

**(d) Identify who will be responsible for implementing the Program or Project:**

Dennehotso Chapter Manager & Administrative Service Center will be responsible for the implementation of the purchases of modular home and oversee the process such as: Application, documentation, quotations, contracting, NTUA connections, Ordering, Filing, Follow-up.  document attached

**(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:**

The project will be maintain by the individual home owner and maintenance cost will be consumed by home owner once they are recieved by chapter. All the operation costs, bills, and additional fees will be the responsibility of the home owner. Home owners will complete homeowner training prior to homeownership.  document attached

**(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:**

3.11 Housing support Services for unhoused persons.  
Dennehotso Chapter modular homes is to assist family members within the Dennehotso Chapter boudaries with homes. Families that are homeless and over crowded due to more than 2 families within one household.  document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

The completion of the project should be Sept. 1, 2024.  
-Program Budget Summary Budget Form (3 pages)  
-Home quotes (9 total)  
-Chapter Resolution (DCHNOV-020-2023)  Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: M. Smith-Williams signature of Preparer/CONTACT PERSON Approved by: [Signature] signature of Chapter President (or Vice-President)

Approved by: M. Smith-Williams signature of CSC Approved by: \_\_\_\_\_ signature of Chapter ASO

Approved to submit for Review: [Signature] signature of DCD Director  
12.5.22

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Dennehotso Chapter <i>Modular Homes</i></u>		Division/Branch: <u>in of Community Development/Ext</u>				
Prepared By: <u>Maricelyn Smith-Williams</u>		Phone No.: <u>928-853-0378</u>		Email Address: <u>msmith-williams@nncchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA	1/1/2023-12/31/2028	933,672.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6		933,672	933,672
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
<b>TOTAL:</b>						\$0.00	933,672.00	933,672
				PART IV. POSITIONS AND VEHICLES				
						(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
<b>TOTAL:</b>		\$933,672.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Maricelyn Smith-Williams</u>				APPROVED BY: <u>Dr. Yellowman</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
Program Manager's Signature and Date <u>2/1/2022</u>				Division Director / Branch Chief's Signature and Date <u>12.5.22</u>				

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW Program Name/Title: Dennehotso Chapter Modular Homes

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: <u>Homes for needed families who have more than one family member in one household</u>								
Program Performance Measure/Objective: <u>To Assist 8 community members homes using procurement process to purchase modular home</u>	2		2		2		2	
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

<p>Marielyn Smith-williams Program Manager's Printed Name</p> <p><u>M. Smith-Williams 2/1/2022</u> Program Manager's Signature and Date</p>	<p>Dr. Yellowman Division Director/Branch Chief's Printed Name</p> <p><u>Ronald Yellowman 12.5.22</u> Division Director/Branch Chief's Signature and Date</p>
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FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Dennehotso Chapter</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Public Assistance Act		933,672
8500	Infrastructure (non cap) Act		
* 8510	Housing Constructn Materials Act	466,836 Act	
8705	Chapter Act		
* 8725	Housing Act	466,836 Act	
TOTAL		933,672	933,672

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>NEW</u> <b>Project Title:</b> <u>Dennehotso Chapter</u> <b>Project Description:</b> <u>Purchase 8 homes for modular homes</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification												<b>PART II. Project Information</b> <b>Project Type:</b> <u>Housing</u> <b>Planned Start Date:</b> <u>11/1/2023</u> <b>Planned End Date:</b> <u>12/31/2026</u> <b>Project Manager:</b> <u>Maricelyn Smith-Williams</u>																					
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																		Expected Completion Date if project exceeds 8 FY Qtrs.														
	<b>FY 2023</b>												<b>FY 2024</b>																				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
01/01/2023 - 04/01/2023 Design of homes				x	x	x	x																										
04/01/2023 - 06/01/2023 Advertise for construction through 164 process							x	x	x																								
06/01/2023-12/31/2026 Construction of 8 homes										x	x	x	x	x	x	x	x	x	x	x	x	x	x	x									
<b>PART V.</b> Expected Quarterly Expenditures	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
																						933,672.00			933,672.00								

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_





**DENNEHOTSO CHAPTER**  
.25 Miles North of MP 417.5 on HWY 160  
PO Box 2301  
Dennehotso, Arizona 86535

Larry Tuni, Chapter President  
Tully Begay, Chapter Vice-President  
Julia Richards, Chapter Sec./Treasurer  
Kenneth Johnson, Grazing Official  
Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez  
President

DCHNOV-020-2023

Myron Lizer  
Vice-President

**RESOLUTION OF THE  
DENNEHOTSO CHAPTER**

**SUPPORTING AND APPROVING AMERICAN RESCUE PLAN ACT FUND TO PURCHASE MODULAR HOME (1) 4 BEDROOM/ 2 BATH= \$199,209.00, MODULAR HOME (3) 2 BEDROOM/2 BATH= \$102,009.00 X3 = \$306,027.00, (4) 3 BEDROOM/ 2 BATHROOM = \$107,109.00 X4 = \$428,436.00 TOTAL COST (\$933,672.00) FOR DENNEHOTSO CHAPTER HOMELESS COMMUNITY.**

**WHEREAS:**

1. Dennehotso Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as foundation of the Navajo Nation government, vested with the authority to plan and implement projects in the best interest of the community. 26 N.N.C. Section 103 (D), and
2. Chapter affirms that the Dennehotso Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.
3. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
4. The Dennehotso Chapter community are experiencing overcrowding and homeless family in need of instant shelter; and


**NOW THEREFORE BE IT RESOLVED THAT:**

1. Supporting and approving American Rescue Plan Act Fund to Purchase Modular Home (1) 4 bedroom/ 2 bath = \$199,209.00, Modular Home (3) 2 bedroom /2 bathroom = \$102,009.00 X 3 = \$306,027.00, (4) 3 bedroom/ 2 bathroom = \$107,109.00 X 4 = \$428,436.00 Total Cost (\$933,672.00) for Dennehotso Chapter Homeless Community.

**CERTIFICATION**

I Certify that the foregoing resolution was duly considered by the Dennehotso Chapter, at a duly called meeting. In Dennehotso (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 07 in favor, 00 opposed, 01 abstained, this 19<sup>th</sup>, day of November 2022.

Motion by: Frank C. Yazzie  
Second By: Sheila Pelt

  
\_\_\_\_\_  
Larry Tuni, Chapter President  
Dennehotso Chapter  
Western Navajo Agency

**RESOLUTION OF THE  
DENNEHOTSO CHAPTER  
DCHNOV-020-2023**

**SUPPORTING AND APPROVING AMERICAN RESCUE PLAN ACT FUND TO PURCHASE MODULAR HOME (1) 4 BEDROOM/2 BATH = \$199,209.00, MODULAR HOME (3) 2 BEDROOM/2 BATH = \$102,009.00 X 3 = \$306,027.00, (4) 3 BEDROOM/2 BATHROOM = \$107,109.00 X 4 = \$428,436.00 TOTAL COST (\$933.672.00) FOR DENNEHOTSO CHAPTER HOMELESS COMMUNITY.**

**WHEREAS:**

1. Dennehotso Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as foundation of the Navajo Nation government, vested with the authority to plan and implement projects in the best interest of the community, 26 N.N.C., Section 103 (D), and
2. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The Dennehotso Chapter community are experiencing overcrowding and homeless family in need of instant shelter; and
4. Building a permanent frame home verses modular home, cost effective and then getting a licensed plumber, electrician, carpenters, and time involved moving into a home.


**NOW THEREFORE BE IT RESOLVED THAT:**

1. **SUPPORTING AND APPROVING AMERICAN RESCUE PLAN ACT FUND TO PURCHASE MODULAR HOME (1) 4 BEDROOM/2 BATH = \$199,209.00, MODULAR HOME (3) 2 BEDROOM/2 BATH = \$102,009.00 X 3 = \$306,027.00, (4) 3 BEDROOM/2 BATHROOM = \$107,109.00 X 4 = \$428,436.00 TOTAL COST (\$933.672.00) FOR DENNEHOTSO CHAPTER HOMELESS COMMUNITY.**

**CERTIFICATION**

I certify that the foregoing resolution was duly considered by the Dennehotso Chapter, at a duly called meeting, in Dennehotso (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 07 in favor, 00 opposed, 01 abstained, this 19<sup>th</sup>, of November 2023.

Motion by: Frank C. Yazzle  
Second by: Shelia Pelt

  
\_\_\_\_\_  
Larry Tuni, Chapter President  
Dennehotso Chapter  
Western Navajo Agency

# **Dennehotso Chapter Bathroom Additions**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK 0293

Date & Time Received: 12/08/22 11:56

Date & Time of Response: 12/15/22 5:00 PM

Entity Requesting FRF: Dennehotso Chapter

Title of Project: Bathroom Additions

Administrative Oversight: Division of Community

Development Amount of Funding Requested: \$384,000

**Eligibility Determination:**

- FRF eligible
- FRF ineligible
- Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

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**U.S. Department of Treasury Reporting Expenditure Category:** 1:14 (Other Public Health Services)

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: 

**Disclaimers:** An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Dennehotso Chapter Date prepared: 10/5/2022

Chapter's P.O. Box 2301 phone/email: 928-658-3300  
mailing address: Dennehotso, AZ 86535 website (if any): \_\_\_\_\_

This Form prepared by: Maricelyn Smith-Williams phone/email: 928-658-3300  
Chapter Manager

CONTACT PERSON'S name and title

CONTACT PERSONS info

Title and type of Project: Bathroom Additions

Chapter President: Larry Tuni phone & email: 928-658-3300, Larrytuni@naataani.org

Chapter Vice-President: Tully Begay phone & email: 928-658-3300, Tbegay@naataani.org

Chapter Secretary: Julia Richards phone & email: 928-658-3300, jrichards@navajochapters.org

Chapter Treasurer: \_\_\_\_\_ phone & email: \_\_\_\_\_

Chapter Manager or CSC: Maricelyn Smith-Williams phone & email: 928-658-3301, msmith-williams@nmchapters.org

DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_

document attached

Amount of FRF requested: 384,000 FRF funding period: January 1, 2023 to December 31, 2026  
Indicate Project starting and ending/budgeting date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$ 384,000 funds will be used by Dennehotso Chapter for families who were affected by COVID-19 who need Bathroom Additions. Families who do not have bathrooms in there homes.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Bathroom Additions will benefit low income families, high risk elders and members impacted by COVID-19, who are on fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Dennehotso Chapter obtain 3 quotes from potential vendors for construction for the additions. Procurement process to obtain quotes to utilize material for construction. Project is projected to be completed by 12/31/2026. The project will be completed in (4) phases. That works out to 2 bathroom additions per quarter. Each addition is est. to be completed within 30 days.  document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dennehotso Chapter & Administrative Assistant Center will be responsible for the implementation of the Bathroom Additions.  document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The completion of the project will be the responsibility of the Dennehotso Chapter to maintain the operation and maintenance cost. Each recipient will complete homeowner training prior to closing project.  document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

**5.5 Infrastructure**

The funds will be used by Dennehotso Chapter for building bathroom additions for 8 homes.  document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- Program Budget Summary Forms (3 Pages)
- Project recipient list (White Mesa valley waterline extension) ( 2 pages)
- Chapter Resolution ( DCHOCT-006-2023

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: M. Smith-Williams  
Signature of Preparer: CONTACT PERSON

Approved by: [Signature]  
Signature of Chapter President (or Vice-President)

Approved by: M. Smith-Williams  
Signature of CSC

Approved by: [Signature] 12-5-22  
Signature of Chapter ASD

Approved to submit for Review: \_\_\_\_\_  
Signature of DCO Director

FY 2023.

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page 1 of 3  
BUDGET FORM 1

Business Unit				PART I. No.: <u>NEW</u> Program Title: <u>Dennehotso Chapter <sup>Capitolom</sup> Additions</u> Division/Branch: <u>on of Community Development/Exec</u>				
Prepared By: <u>Maricelyn Smith-Williams</u>				Phone No.: <u>928-853-3300</u>		Email Address: <u>Dennehotso@navajochapters.org</u>		
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA	1/1/2023-12/31/2026	384,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	<del>6 AM</del>	<del>0 AM</del>	<del>-250,000 AM</del>	<del>-250,000 AM</del>
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	134,000	134,000
				7000 Special Transactions				
				8000 Public Assistance	6 AM	0 AM	250,000 AM	250,000 AM
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL						50.00	384,000.00	384,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$384,000.00	100%					
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>Maricelyn Smith-Williams</u>				APPROVED BY: <u>Dr. Yellowman</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
<u>Maricelyn Smith-Williams</u> 2/1/2022				<u>Dr. Yellowman</u> 12.5.22				
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				





FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Dennehotso Chapter Bathroom Additions</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
<u>A scattered bathroom project to assist clients in Dennehotso Chapter boundary</u>									
Program Performance Measure/Objective:									
<u>To assist 8 homes with bathroom Additions</u>		2		2		2		2	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Maricelyn Smith-Williams</u> Program Manager's Printed Name					<u>Dr. Yellowman</u> Division Director/Branch Chief's Printed Name				
<u>Maricelyn Smith-Williams 2/1/2022</u> Program Manager's Signature and Date					<u>Dr. Yellowman 12.5.22</u> Division Director/Branch Chief's Signature and Date				

FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Dennehotso Chapter <u>Bathroom Additions</u>	Business Unit No.: <u>NEW</u>
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8200 <del>AM</del>	Public Assistance <del>AM</del>		250,000 <del>AM</del>
8500 <del>AM</del>	Infrastructure (non cap) <del>AM</del> 8535 Bathroom Additions <del>AM</del>	250,000 <del>AM</del>	
6500 <del>AM</del>	Contractual Services <del>AM</del>		134,000 <del>AM</del>
6520 <del>AM</del>	Consulting <del>AM</del> 6530 Consulting - Fees <del>AM</del> 6540 Consulting - Expenses <del>AM</del>	67,000 <del>AM</del> 67,000 <del>AM</del>	
TOTAL		384,000	384,000

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>NEW</u> <b>Project Title:</b> <u>Denneholso Chapter</u> <b>Project Description:</b> <u>Bathroom Addition</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification													<b>PART II. Project Information</b> <b>Project Type:</b> <u>Bathroom Additions</u> <b>Planned Start Date:</b> <u>1/1/2023</u> <b>Planned End Date:</b> <u>12/31/2026</u> <b>Project Manager:</b> <u>Maricelyn Smith-Williams</u>																				
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct. Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																		Expected Completion Date if project exceeds 8 FY Qtrs.														
	FY 2023									FY 2024																							
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
01/01/2023 - 3/31/2023 Assesment of homes	x	x																															
04/01/2023 - 06/01/2023 OEH Assessment of Homes				x	x	x	x	x																									
06/01/2023-12/31/2026 Construction of Bathroom Additions										x	x	x	x	x	x	x	x	x	x	x	x	x	x	x									
<b>PART V.</b> Expected Quarterly Expenditures	S	S			S			S			S	S			S			S	<b>PROJECT TOTAL</b>														
																		384,060	384,060														

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_

**PROJECT: NA-18-T76/XS4 White Mesa Valley Waterline Extension**

<b>BATHROOM ADDITION</b>		
<b>NAME</b>		<b>GPS LOCATION</b>
1.	(OCTAGON)	36°41'12.10"N, 109°50'03.05"W
2.	(OCTAGON)	36°38'42.94"N, 109°50'31.47"W
3.	(HOUSE)	36°38'43.58"N, 109°50'31.44"W
4.	(OCTAGON)	36°38'51.19"N, 109°49'24.38"W
5.	(OCTAGON)	36°38'36.68"N, 109°49'24.65"W ✓
6.	(OCTAGON)	36°39'05.48"N, 109°48'45.44"W
7.	(OCTAGON)	36°38'38.59"N, 109°48'11.41"W
8.	(HOUSE)	36°36'06.04"N, 109°49'24.56"W

**BATHROOM ADDITIONS LIST**  
**NA-18-T76 (Dennhotso White Mesa Valley Waterline Extension)**

No.	Name	House Type	First Service	COORDINATES		Bathroom Addition Required
				LAT	LONG	
1.		✓ E-1	Yes	36°41'05.4"	109°50'02.8"	Yes
2.		✓ E-1	Yes	36°38'37.0"	109°49'24.5"	Yes
3.		✓ E-1	Yes	36°38'40.0"	109°48'57.5"	Yes
4.		✓ E-1	Yes	36°48'31.9"	110°01'28.3"	Yes
<b>Subtotal</b>						<b>4 BA</b>

Notes: E-1 - Existing Housing; H-5 - Other Housing; (h) hogan (m) mobile home

5. ----- E-1 yes

Table I  
**Individual Project Participant List**  
**NA-20-LB2/21-W45**

No.	Home No.	Homeowner	House Type	First Service	COORDINATES		Bathroom Addition Required
					LAT	LONG	
6.	99474		E-1(h)	Yes	36°48'31.9"	110°01'28.3"	Yes
<b>Subtotal</b>							<b>1 BA</b>

Notes: H-5 = Other Housing; E-1 = Existing Housing; (h) hogan (m) mobile home



**DENNEHOTSO CHAPTER**  
25 Miles North of MP 417.5 on HWY 160  
PO Box 2301  
Dennehotso, Arizona 86535

Larry Tuni, Chapter President  
Tully Begay, Chapter Vice-President  
Julia Richards, Chapter Sec./Treasurer  
Kenneth Johnson, Grazing Official  
Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: [dennehotso@navajochapters.org](mailto:dennehotso@navajochapters.org)

Johnathan Nez  
President

DCHOC1-006-2023

Myron Lizer  
Vice-President

**RESOLUTION OF DENNEHOTSO CHAPTER**

**Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not have Running Water or Septic System, to Mitigate the COVID-19 Pandemic.**

**WHEREAS:**

1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
2. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
3. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$384,000; for the Construction of bathroom additions, waterline extensions and installation of scattered cistern tank systems; to mitigate the COVID-19 Pandemic; AND
4. Some of Dennehotso Chapter's memberships who live in remote locations do not have bathrooms additions with adequate indoor plumbing, potable running water, waterline extension and cistern tank system; they are at risk to COVID-19 Pandemic; AND
5. The Dennehotso Chapter will work in corporation with Kayenta IHS Service Unit-Office of Environmental Health (OEH) for the construction of bathroom additions and installation of waterline extension and scatter cistern tank system; AND
6. The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not Have

Running Water or Septic System, to Mitigate the COVID-19 Pandemic; attached as Appendix "A".

2. The Dennehotso Chapter Administration and HIS-OEH will be responsible for implementation of the bathroom additions project.
3. The Dennehotso Chapter IHS Service Unit-Office of Environmental Health has determined the Bathroom Additions Project feasible, and they have identified the project as funded on their SCS Report.
4. The Dennehotso Chapter Administration shall initiate the Construction of the Bathroom Additions in Fiscal Year 2023, and the estimate date of completion of the Project will be before December 31, 2026

### **CERTIFICATION**

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 09 in favor, 00 opposed and 01 abstained this 12<sup>th</sup> day October, 2022.

Motion by: Evie Tsosie

Second by: Phyllis Yazzie



\_\_\_\_\_  
Larry Tuni, Chapter President  
Dennehotso Chapter, Western Navajo Agency



**DENNEHOTSO CHAPTER**  
.25 Miles North of MP 417.5 on HWY 160  
PO Box 2301  
Dennehotso, Arizona 86535

Larry Tuni, Chapter President  
Tully Begay, Chapter Vice-President  
Julia Richards, Chapter Sec./Treasurer  
Kenneth Johnson, Grazing Official  
Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: [dennehotso@navajochapters.org](mailto:dennehotso@navajochapters.org)

Johnathan Nez  
President

DCHOCT-006-2023

Myron Lizer  
Vice-President

**RESOLUTION OF DENNEHOTSO CHAPTER**

**Approving the Appendix, A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not have Running Water or Septic System, to Mitigate the COVID-19 Pandemic.**

**WHEREAS:**

1. Pursuant to 26 N.N.C Section 3 (A), the Dennehotso Chapter continues as a certified chapter of the Navajo Nation Government, as listed at 11 N.N.C, part 1, section 10; AND
2. Chapter affirms that the Dennehotso Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.
3. Pursuant to 26 N.N.C Section 1 (B), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction(s) when necessary and make recommendation(s) to the Navajo Nation and other local agencies for appropriate action(s); AND
4. The Dennehotso Chapter is requesting funding from the ARPA funding pool in the amount of \$384,000; for the Construction of bathroom additions, waterline extensions and installation of scattered cistern tank systems; to mitigate the COVID-19 Pandemic; AND
5. Some of Dennehotso Chapter's memberships who live in remote locations do not have bathrooms additions with adequate indoor plumbing, potable running water, waterline extension and cistern tank system; they are at risk to COVID-19 Pandemic; AND
6. The Dennehotso Chapter will work in corporation with Kayenta IHS Service Unit-Office of Environmental Health (OEH) for the construction of bathroom additions and installation of waterline extension and scatter cistern tank system; AND
7. The Dennehotso Chapter will advertise through the Navajo Times newspaper for an Invitation for Bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

**NOW, THEREFORE, BE IT RESOLVED THAT:**



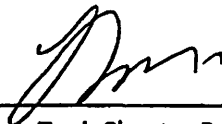
1. The Dennehotso Chapter hereby approves the Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form & Expenditure Plan for Dennehotso Chapter's Construction of Bathroom Additions for Chapter Membership Who Do Not Have Running Water or Septic System, to Mitigate the COVID-19 Pandemic; attached as Appendix "A".
2. The Dennehotso Chapter Administration and HIS-OEH will be responsible for implementation of the bathroom additions project.
3. The Dennehotso Chapter IHS Service Unit-Office of Environmental Health has determined the Bathroom Additions Project feasible, and they have identified the project as funded on their SCS Report.
4. The Dennehotso Chapter Administration shall initiate the Construction of the Bathroom Additions in Fiscal Year 2023, and the estimate date of completion of the Project will be before December 31, 2026

### CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Dennehotso Chapter at a duly called meeting in DENNEHOTSO, Navajo Nation, Arizona; at which a quorum was present and that the same was passed by a vote of 09 in favor, 00 opposed and 01 abstained this 12<sup>th</sup> day October, 2022.

Motion by: Evie Tsosie

Second by: Phyllis Yazzie



\_\_\_\_\_  
Larry Tuni, Chapter President  
Dennehotso Chapter, Western Navajo Agency

# **Dennehotso Chapter Truck and Trailer Purchase**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0295

Date & Time Received: 12/8/2022

Date & Time of Response: 15 December, 2022; 3:19 pm

Entity Requesting FRF: Dennehotso Chapter

Title of Project: Truck and Trailer purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$123,801.65

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: \_\_\_\_\_

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  \_\_\_\_\_

**Disclaimers:** This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Non-Governance Certified Chapter requesting FRF: Dennehotso Chapter Date prepared: 10/12/2022  
Chapter's mailing address: P.O. Box 2301 phone/email: 928-658-3300  
Dennehotso AZ 86535 website (if any): Dennehotso@navajochapters.org  
This Form prepared by: Maricelyn Smith-Williams phone/email: 928-658-3300  
Chapter Manger  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Truck and Trailer  
Chapter President: Larry Tuni phone & email: 928-658-3300, Larrytuni@naataanli.org  
Chapter Vice-President: Tully Begay phone & email: 928-658-3300, Tbegay@naataanli.org  
Chapter Secretary: Julia Richards phone & email: 928-658-3300, Jrichards@navajochapters.org  
Chapter Treasurer: \_\_\_\_\_ phone & email: \_\_\_\_\_  
Chapter Manager or CSC: Maricelyn Smith-Williams phone & email: 928-658-3301, msmith-williams@nmchapters.org  
DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096, cetsisie.dcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): \_\_\_\_\_  
 document attached

Amount of FRF requested: 123,801.65 FRF funding period: January 1, 2023 to December 31, 2026  
Indicate Project starting and ending/baseline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The \$ 123,801.65 funds will be used by Dennehotso Chapter for 550 pick-up truck and goose neck trailer to haul back hoe to locations where roads need fixed and for digging burials.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Truck and goose neck trailer will benfit families within the community members who were affected by COVID-19, with fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

**APPENDIX A**

Program(s) or Project(s) by December 31, 2026:

Dennehotso Chapter obtained 3 quotes from potential vendors for purchase of truck and trailer. Procurement process to obtain quotes to utilize material for purchase. Project is projected to be completed by 12/31/2026

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Dennehotso Manager & Admin Assistant will be responsible for implementation of the vehicle and trailer

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The completion of the project will be the responsibility of the Dennehotso Chapter to maintain the operation and maintenance cost.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

**6.1 Provision of Government Services**

The Dennehotso Chapter will use 550 pick-up truck and goose neck trailer to haul back hoe to locations where roads need fixing and for digging burials.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- Program Budget Summary Forms (3 Pages)
- Quote for Truck & Trailer
- Chapter Resolution DCHOCT-011-20023

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: M. Smith-Williams  
signature of Preparer/CONTACT PERSON

Approved by: [Signature]  
signature of Chapter President (or Vice-President)

Approved by: M. Smith-Williams  
signature of CSC

Approved by: [Signature]  
signature of Chapter ASO

Approved to submit for Review: [Signature]  
signature of DCD Director

FY 2023

**THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY**

Page     of      
**BUDGET FORM 1**

PART I. Business Unit No.:       New       Program Title:       Dennehotso Chapter *Truck and Trailer*       Division/Branch:       Division of Community Development/ Execut        
 Prepared By:       Maricelyn Smith-Williams       Phone No.:       928-658-3301       Email Address:       msmith-williams@nnchapters.org      

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A)	(B)	(C)
						NNC Approved Original Budget	Proposed Budget	Difference or Total
ARPA	1/1/23-12/30/26	123,801.65	100%					
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	<i>6000</i>	<i>0</i>	<i>97,500.65</i>	<i>97,500.65</i>
				6500 Contractual Services	<i>6500</i>	<i>0</i>	<i>123,801.65</i>	<i>123,802</i>
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	<i>9000</i>	<i>0</i>	<i>26,295</i>	<i>26,295</i>
				9500 Matching Funds				
				9500 Indirect Cost				
				<b>TOTAL</b>		\$0.00	123,801.65	123,801.65
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
		<b>TOTAL:</b>	\$123,801.65 100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY:       Maricelyn Smith-Williams       APPROVED BY:       Dr. Yellowman        
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name  
      *Maricelyn Smith-Williams*             *Dr. Yellowman 12.6.22*        
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

FY 2023

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

Page \_\_\_ of \_\_\_  
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.:           New          

Program Name/Title:

Dennehotso Chapter

*Truck and Trailer*

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Purchase of 550 Pickup truck and Goose neck to assist in Dennehotso Chapter boundaries

Program Performance Measure/Objective:

To haul back hoe tractor for burial and road assistance

50		50		50		50	
----	--	----	--	----	--	----	--

2. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

3. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

4. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Maricelyn Smith-Williams

Program Manager's Printed Name

*M. Smith-Williams*

Program Manager's Signature and Date

Dr. Yellowman

Division Director/Branch Chief's Printed Name

*Dr. Yellowman 12.6.22*

Division Director/Branch Chief's Signature and Date



FY 2023

THE NAVAJO NATION  
DETAILED BUDGET AND JUSTIFICATION

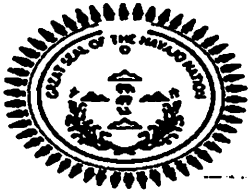
Page \_\_\_ of \_\_\_  
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Dennehotso Chapter</u>		<u>Truck and trailer</u>	Business Unit No.: <u>New</u>
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<p>6000<sup>Alt</sup> Repair &amp; maintenance<sup>Alt</sup>                      6410<sup>Alt</sup> Vehicle R &amp; M - External<sup>Alt</sup>                      6420<sup>Alt</sup> Automobile<sup>Alt</sup>                      Purchase 2022 Diesel Engine Truck</p> <p>9000<sup>Alt</sup> Capital Outlay<sup>Alt</sup>                      9050<sup>Alt</sup> Building<sup>Alt</sup>                      9052<sup>Alt</sup> Buildings<sup>Alt</sup>                      Purchase 2022 25ft + 5ft Trailer</p>		<p>97,506.65<sup>Alt</sup></p> <p>26,295<sup>Alt</sup></p>	<p>97,506.65<sup>Alt</sup></p> <p>26,295<sup>Alt</sup></p>
TOTAL		123,801.65	123,801.65

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>NEW</u> <b>Project Title:</b> <u>Dennehotso Chapter</u> <b>Project Description:</b> <u>550 Truck and Trailer</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification														<b>PART II. Project Information</b> <b>Project Type:</b> <u>Truck / Trailer</u> <b>Planned Start Date:</b> <u>1/1/2023</u> <b>Planned End Date:</b> <u>12/31/2026</u> <b>Project Manager:</b> <u>Maricelyn Smith-Williams</u>																			
<b>PART III.</b> List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>																		Expected Completion Date if project exceeds 8 FY Qtrs.														
	<b>FY 2023</b>												<b>FY 2024</b>																				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date								
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
01/01/2023 - 3/31/2023 Order of Vehicle				x	x	x																											
1/01/2023 - 03/01/2023 Order of Trailer				x	x	x																											
06/01/2023-12/31/2026 Construction of Vehicle and Trailer							x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x									
<b>PART V.</b>	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures																															123,801.65	123,801.65	

**FOR OMB USE ONLY:**    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



**DENNEHOTSO CHAPTER**  
 .25 Miles North of MP 417.5 on HWY 160  
 PO Box 2301  
 Dennehotso, Arizona 86535

Larry Tuni, Chapter President  
 Tully Begay, Chapter Vice-President  
 Julia Richards, Chapter Sec./Treasurer  
 Kenneth Johnson, Grazing Official  
 Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez  
 President

DCHOCT-011-2023

Myron Lizer  
 Vice-President

**RESOLUTION OF THE DENNEHOTSO CHAPTER**

**SUPPORTING AND APPROVING TO PURCHASE A 550 HEAVY DUTY TRUCK AND GOOSE NECK TRAILER FOR THE DENNEHOTSO CHAPTER COMMUNITY WITH AMERICAN RESCUE PLAN ACT. (\$123,801.65)**

**WHEREAS:**

1. Dennehotso Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as foundation of the Navajo Nation government, vested with the authority to plan and implement projects in the best interest of the community, 26 N.N.C., Section 103 (D), and
2. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pick up truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials; and
4. The Truck and Goose Neck Trailer will benefit families within the community members who were affected by COVID-19, with fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.


**NOW THEREFORE BE IT RESOLVED THAT:**

1. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pickup Truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials.
2. The Dennehotso Chapter will use the American Rescue Plan Act fund for the purchase of a 550 Pickup Truck and Goose Neck Trailer.

**CERTIFICATION**

I certify that the foregoing resolution was duly considered by the Dennehotso Chapter, at a duly called meeting. In Dennehotso (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 08 in favor, 00 opposed, 02 abstained, this 12<sup>th</sup>, day of October 2022.

Motion by: Tully Begay  
 Second by: Evie Tsosle

  
 Larry Tuni, Chapter President  
 Dennehotso Chapter  
 Western Navajo Agency

# ROBERTS TRUCK CENTER

**Roberts Truck Center**  
4850 Bloomfield Hwy  
Farmington, NM 87401

Date	12-Oct-22
Rep.	Tommy Thompson
Cell:	505-860-6647
Attention:	Elmer Johnson
Cust PO #	

**QUOTE: =**

**Bill To**

Name **Dennehotso Chapter**  
Address **PO BOX 2391**  
City St Zip **Dennehotso, AZ 86535**  
Contact  
Phone **cetsosie@nndcd.org**

**Ship to**

Name **FOB Farmington, NM**  
Address  
City St Zip  
Contact  
Phone

Qty	Description	Unit Price	Total
1	2022 International CV515 4DR 4X4, Diesel Eng. Auto Trns CTE 4 Yard Dump body W/Pintle Hitch		97,506.65
1	2022 Pintle Hitch 25'+5' Traller w/Mega Ramps		\$26,295.00
*Does Not Include Any Applicable Tax's			
*Includes Current Material Surcharges Subject to Change			
Purchaser Signature: _____			
Seller Signature: _____			

**Terms**

Net Due Upon Receipt

**Lienholder**

Sub Total	\$123,801.60
State Tax	N/A
Title & Lic Fee	N/A
<b>Total</b>	<b>\$123,801.65</b>

\_\_\_\_\_

**Trade Unit(s) VIN**

**Documentary Fee:** A documentary fee is not an official fee. A documentary fee is not required by law, but may be charged to buyers for handling documents and performing services related to the closing of a sale. This notice is required by law.

**THANKS FOR YOUR BUSINESS**



# Order Worksheet

**Order Detail # BTMFRX**

**BAC: 192014**

**BFC: 1**

**Name: HI-COUNTRY CHEVROLET, INC.**

**Current as of 10/11/2022 - 12:00 PM EDT**

## BAC Information

**Contact Name**  
DAN

**Phone #**  
Stock No.

## Model/Order Information

**Model Year: 2022**  
**Distrib. Ently: RET**  
**Allocation Group: SILVMD**

**Division: CHEVROLET**  
**Order Type: TRE - Retail Stock**  
**Model: CK56403 - Silverado**  
**Medium Duty: 4WD HD**  
**Chassis Regular Cab**

**TPW: 10/28/2022**

**MSRP w/DFC †: \$72,168.28**

**Estimated Delivery Date:**

**#80,163**

## Vehicle Specifications

**PEG: 1LT - LT Preferred Equipment Group**  
**Primary Color: GAZ - Summit White**

**Trim: H0U - Cloth, Jet Black, Interior Trim**  
**Engine: L5D - Engine, Duramax 6.6L Turbo-Diesel**  
**V8**

**Emissions:**

**Transmission:**

**Ordered Options:** 092: Rear Axle, 4.30 Ratio  
719: Seat Belt, Black  
9L3: Spare Tire Delete  
A31: Power Windows  
AG1: Power Seat Adjuster  
(Driver's Side)  
AQQ: Keyless Remote Entry  
AY0: Airbags-frontal, front seat  
and head-curtain  
C67: Air Conditioning, Manual

4AA: Interior Trim, Jet Black  
7Y7: Batteries, Heavy-Duty Dual 1100 CCA  
9L7: Accessory Electrical Switches  
A52: Seats: Front 40/20/40 Split-Bench,  
Cloth, 3-Passenger  
AKP: Glass, Solar Absorbing, Tinted  
AU3: Door Locks, Power  
BG9: Floor Covering: Rubberized Vinyl,  
Black  
C99: Air Bag Deactivation Switch, Front.



## Order WORKBENCH

**DB9: GVW Rating 23,000 Lbs**  
**DPN: Mirrors: Camper Style,**  
**Black, Man Fold, Pwr, Full Featr**  
**ED9: Wheelbase 165 Inch 84"**  
**CA**  
**FNP: Front Fender Extension,**  
**Painted Body Color**  
**FTN: Axle Lubricant, Front,**  
**Synthetic**  
**FTV: Front Suspension, 7500**  
**lbs.**  
**IO5: Radio, 8" Color Screen,**  
**Bluetooth, w/ USB Port**  
**JL1: Integrated Trailer Brake**  
**Controller**  
**K40: Engine Brake-Exhaust**  
**KG4: Alternator, 150 AMP**  
**MWB: HS A2700HS, PTX (No**  
**PTO), GVWR >19.5K, GCWR**  
**26K**  
**N4C: Emission, 50 State**  
**POD: Grille Guard Screen,**  
**Insect Protection**  
**PD7: Wheel, Spare, Delete**  
**PWQ: Wheels, 19.5" x 6.75",**  
**Steel, Black Painted**  
**R7P: 6500 HD Series**  
**TR1: Lamps, Rear, Stop**  
**U2K: SiriusXM Satellite Radio**  
**UE1: OnStar Communication**  
**System**  
**UVC: Rear View Camera**  
**System**  
**V46: Bumper, Front, Chrome**  
**VK3: License Plate Front**  
**Mounting Hardware**  
**VWX: Grille, Base**  
**YAP: Tires, Rear 225/70R19.5H**

**Passenger-side**  
**DD8: ISRV Mirror, Electro-chromatic**  
**E01: Assist Steps, Black**  
**F0C: Axle to End of Frame, 49"**  
**FTB: Front Axle, 7500 lbs.**  
**FTO: Axle Lubricant, Rear, Synthetic**  
**FU7: Rear Suspension, 15,500 lb, Multi-**  
**Leaf**  
**J27: Rear Axle, 15,500lb**  
**K34: Cruise Control-Automatic, Electronic**  
**KBK: Transmission Shift Control**  
**Calibration, Performance**  
**MAH: Marketing Area-U.S., Puerto Rico/USVI**  
**N12: Exhaust System, Rear Exit**  
**NSQ: Front and Rear Fuel Tank, 65 Gallon**  
**Total**  
**PCJ: Vocational Specific Heavy**  
**Suspension Package**  
**PTX: Engine Control-Power Take-Off**  
**(PTO), Controls, Delete**  
**R6G: 26,000 lbs. (11,793 kg) GCWR**  
**TG5: Compact Disc & MP3 Player**  
**U04: Horn, Single Note**  
**UDD: Driver Information Center, 4.2"**  
**Display**  
**UQ3: Speaker System, 6**  
**UY7: Trailering Provisions**  
**V76: Recovery Hooks**  
**VV4: Onstar 4G LTE Wi-Fi Hotspot**  
**XDV: Tires, Front 225/70R19.5H Highway,**  
**Continental**  
**ZY1: Paint, Solid**



Order WORKBENCH

Highway, Continental

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† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to [GMPricing.com](http://GMPricing.com) for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.

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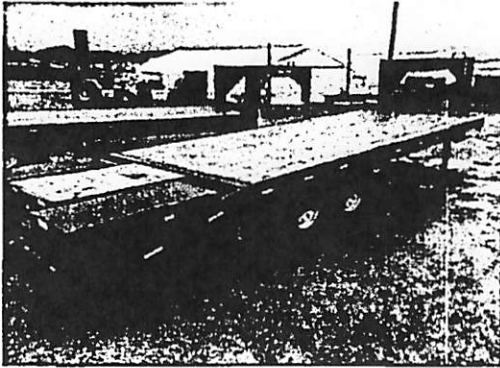
## K2 Trailers

Phone: (801) 609-8570

350 N 800 E

Genola, UT 84655

Email: k2trailers@gmail.com



---

### 2022 Gooseneck 30 ft. 20000 GVWR Flatbed Dovetail

---

Stock #: 10219 Year: 2022 Manufacturer: Walton Trailers

# Axles: 2

URL: <https://www.k2-trailers.com/all-inventory?stock=10219>

Price \$ 17,000.00

### Description

Also comes with 12k or 15k axles

Mainframe: 10" x 19 lb Beam

Coupler: Adjustable 2-5/16"

Deck: 2" x 10" Treated Douglas Fir

Trailer Width: 101"

Deck Length: 30' Deck, 5' Pop-up Section with FlipOver Ramps

Deck Height: 36"

Side Rail: 5" Channel

Dexter Axles: Tandem 10k Slipper Springs

Tires: I: 235/80R16 E on 8-Hole Dually

Brakes: Electric

Landing Gear: Dual 12K Spring Loaded Drop-Foot Jack

Ramps: 2-5 Foot Single Spring Assist Ramps

Tie Downs: Stake Pockets and Rub-Rail

Bumper - Mounted on Headboard

Gooseneck - Mounted on Gooseneck

Chain Box: Includes Locking Lid

Cross Members: 3" Channel, 20" on Center

Lights: DOT Approved LED Sealed Beam With Rubber Grommet

Wiring: DOT Modular Wiring Harness

Safety: Reflective Tape, Safety Chains with Hooks, Break-Away Switch with Battery Charger



**Finish: Black Powder Coat Finish**  
**Warranty: One Year Limited Structure**



**DENNEHOTSO CHAPTER**  
 .25 Miles North of MP 417.5 on HWY 160  
 PO Box 2301  
 Dennehotso, Arizona 86535

Larry Tuni, Chapter President  
 Tully Begay, Chapter Vice-President  
 Julia Richards, Chapter Sec./Treasurer  
 Kenneth Johnson, Grazing Official  
 Nathaniel Brown, Council Delegate

TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: dennehotso@navajochapters.org

Johnathan Nez  
 President

DCHOCT-011-2023

Myron Lizer  
 Vice-President

**RESOLUTION OF THE DENNEHOTSO CHAPTER**

**SUPPORTING AND APPROVING TO PURCHASE A 550 HEAVY DUTY TRUCK AND GOOSE NECK TRAILER FOR THE DENNEHOTSO CHAPTER COMMUNITY WITH AMERICAN RESCUE PLAN ACT. (\$123,801.65)**

**WHEREAS:**

1. Dennehotso Chapter is a certified Chapter of the Navajo Nation established and recognized by the Navajo Nation Council as foundation of the Navajo Nation government, vested with the authority to plan and implement projects in the best interest of the community, 26 N.N.C., Section 103 (D), and
2. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The \$123,801.65 funds will be used by Dennehotso Chapter for 550 Pick up truck and Goose Neck Trailer to haul Back Hoe to locations where roads need fixed and for digging burials; and
4. The Truck and Goose Neck Trailer will benefit families within the community members who were affected by COVID-19, with fixed income, struggling financially and live in remote areas of Dennehotso Chapter boundaries, to minimize the spread of COVID-19.

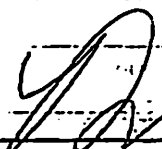
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2. The Dennehotso Chapter will use the American Rescue Plan Act fund for the purchase of a 550 Pickup Truck and Goose Neck Trailer.

**CERTIFICATION**

I certify that the foregoing resolution was duly considered by the Dennehotso Chapter, at a duly called meeting. in Dennehotso (Navajo Nation), Arizona at which a quorum was present and that same was passed by a vote of 08 in favor, 00 opposed, 02 abstained, this 12<sup>th</sup>, day of October 2022.

Motion by: Tully Begay  
 Second by: Evie Tsosie

  
 Larry Tuni, Chapter President  
 Dennehotso Chapter  
 Western Navajo Agency



**DENNEHOTSO CHAPTER**  
.25 Miles North of MP 417.5 on HWY 160  
PO Box 2301  
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TELEPHONE: 928.658.3300/3301 FAX: 928.658.3304 EMAIL: [dennehotso@navajochapters.org](mailto:dennehotso@navajochapters.org)

Johnathan Nez  
President

DCHOCT-011-2023

Myron Lizer  
Vice-President

**RESOLUTION OF THE DENNEHOTSO CHAPTER  
SUPPORTING AND APPROVING TO PURCHASE A 550 HEAVY DUTY TRUCK AND GOOSE NECK TRAILER  
FOR THE DENNEHOTSO CHAPTER COMMUNITY WITH AMERICAN RESCUE PLAN ACT. (\$123,801.65)**

**WHEREAS:**

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2. Chapter affirms that the Dennehotso Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.
3. Pursuant to 26 N.N.C., Section 1004 (a), the Dennehotso Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
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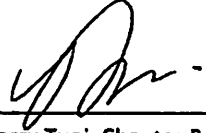
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Motion by: Tully Begay

Second by: Evie Tsosie



---

Larry Tuni, Chapter President  
Dennehotso Chapter  
Western Navajo Agency

# **Chilchinbeto Chapter**

## **Gooseneck Trailer**



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0298

Date & Time Received: 12/12/2022

Date & Time of Response: 12/27/2022

Entity Requesting FRF: Chilchinheto Chapter

Title of Project: Purchasing of Gooseneck Trailer

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$25,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure

**U.S. Department of Treasury Reporting Expenditure Category:** 6.1 Provision of Government Services

**Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):**

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Other Comments: Only one expenditure code can be selected for each project. Given the description of the project, Expenditure Code 6.1 is more appropriate.

Name of DOJ Reviewer: Kristen A. Lowell

Signature of DOJ Reviewer: 

**Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.**

**THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS**

**Part 1. Identification of parties.**

Governance-Certified Chapter requesting FRF: Chilchinbeto Chapter Date prepared: 10-06-2022

Chapter's mailing address: PO Box 1681 Kayenta, Arizona 86033 phone & email: 928-697-5681 website (if any): chilchinbeto@navajochapters.org

This Form prepared by: Eugene Badonie phone/email: 928-697-5681  
Eugene Badonie, Chapter Manager ebadonie@nnchapters.org  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Purchasing of a Gooseneck Trailer

Chapter President: \_\_\_\_\_ phone & email: pmadson@naataanii.org  
Chapter Vice-President: [Signature] phone & email: tbradley@naataanii.org  
Chapter Secretary: Virginia White phone & email: (928)349-2648 vwhite@navajochapters.org  
Chapter Treasurer: Virginia White phone & email: (928)349-2648 vwhite@navajochapters.org  
Chapter Manager or CSC: Eugene Badonie phone & email: ebadonie@nnchapters.org  
DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): JacksOn's Trailer - Glendale, Az  
Albuquerque, NM  document attached

Amount of FRF requested: \$25,000.00 FRF funding period: January 6th, 2023 - January 6th, 2024  
Indicate Project starting and ending/deadline date

**Part 2. Expenditure Plan details.**

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The recent covid pandemic taught us a lot about how unprepared we are as a community. We need flatbed to haul our equipment, food, santizers, wood, and hay for the people while emergency stay-at-home was enforced. We will haul the heavy equipment with this trailer for burial prep and road work. The gooseneck trailer will transport our heavy equipment Bachhoe and tractor so we do not have to have people use shovel to dig graves or washouts.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will enable the Navajo people in the Chilchinbeto Chapter to be able to prolong their health because most back injury come from strain from working while bending over. With the availability of heavy equipment transported in by a truck pulled gooseneck, people do not have to dig by pit and shovel. This is what was happening during the pandemic.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:



**APPENDIX A**

The estimated timeline for this project is excellent because once the purchase of the equipment is made, transport and work can begin immediately. The project does not have a completion timeline because the equipment will be continuously used long after the pandemic.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Chapter Manager will complete the application, submit the paperwork, look for a gooseneck trailer, file a requisition, do the purchase and develop a contract.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chapter will have the cost of operation and maintenance responsibility. They will have to put it into the annual budget.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.5 Personal Protective Equipment- Gooseneck is a supporting piece of personal protective equipment is necessary to transport and haul large equipment like the backhoe or the tractor in time of need. This way the people don't have to bend down and use pit and shovel to dig 6 ft x 8 ft, grave,

6.1 Provision of Government Services - Government all over the world have Transportation Departments that provide equipment haulage and that's how they deliver most of their public work services, road work, or even cemetery work services. Our chapter can handle all burial services by making the backhoe available.

document attached

**Part 3. Additional documents.**

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

The estimated timeline for this project is excellent because once the purchase of the equipment is made, transport and work can begin immediately. The project does not have a completion timeline because the equipment will be continuously used long after the pandemic.

Chapter Resolution attached

**Part 4. Affirmation by Funding Recipient.**

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA/ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:

*Engene Rudovic*  
signature of Preparer/CONTACT PERSON

Approved by:

*Pat Mada*  
signature of Chapter President (or Vice-President)

Approved by:

*Engene Rudovic*  
signature of Chapter Manager or CSC

Approved by:

*Sonata J*  
signature of DCD/Chapter ASO

Approved to submit for Review:

*Siggy*  
signature of DCD Director

FY 2023

THE NAVAJO NATION  
PROGRAM BUDGET SUMMARY

Page \_\_\_ of \_\_\_  
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Chilchinbeto Chapter</u> 36" Gooseneck Trailer		Division/Branch: <u>Div. of Comm. Developemnt</u>				
Prepared By: <u>Eugene Badonie</u>		Phone No.: <u>928-697-5681</u>		Email Address: <u>ebadonie@nnchapters.org</u>				
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA	<u>1/6/23</u> <del>7/15/05</del>	\$ 25,000.00	1005%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	<del>6</del> <u>Att</u>	<del>0</del> <u>Att</u>	<del>25,000</del> <u>Att</u>	<del>25,000</del> <u>Att</u>
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	<u>6</u> <u>Att</u>	<u>0</u> <u>Att</u>	<u>25,000</u> <u>Att</u>	<u>25,000</u> <u>Att</u>
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	25,000.00	25,000
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:				
				Total # of Vehicles Budgeted:				
TOTAL:				\$25,000.00	1005%			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.								
SUBMITTED BY: <u>SONLATA JIM-MARTIN</u>				APPROVED BY: <u>Paul Williams 12.1.22</u>				
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name				
<u>Sonlata Jim</u> 12.2.22				<u>Paul Williams</u> 12.1.22				
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date				

THE NAVAJO NATION  
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>36" Gooseneck Trailer</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: RESOLUTION # CCH-10-07-2022D; The Chilchinbeto Chapter hereby approves forwarding a request to the American Rescue Plan Act -Fiscal Recovery Fund Committee, Community Development Project Management, and the Navajo Nation Budget and Finance Committee to purchase a 36 ft. heavy-duty Gooseneck up to \$25,000.00									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Chilchinbeto Chapter									
1. Goal Statement:									
<u>To allow for the transporting of backhoes and tractor equipment.</u>									
Program Performance Measure/Objective:									
<u>Performance will depend on how well the service will meet the needs of the community.</u>		1		1		1		1	
2. Goal Statement:									
<u>To provide a backhoe to the community for burial plot service and refilling.</u>									
Program Performance Measure/Objective:									
<u>The satisfaction of the community will eventually show positive signs.</u>		1		1		1		1	
3. Goal Statement:									
<u>To prevent contact and contract of any virus that may undermine the health of the family.</u>									
Program Performance Measure/Objective:									
<u>The use of a backhoe will prevent close contact while digging the burial plot.</u>		1		1		1		1	
4. Goal Statement:									
<u>To repair and work on damaged roads, washouts, and clean up the nurnouts.</u>									
Program Performance Measure/Objective:									
<u>The gooseneck will provide backhoe transport, enabling easier access for people.</u>		1		1		1		1	
5. Goal Statement:									
<u>To keep the pandemic and other virus under control in the family.</u>									
Program Performance Measure/Objective:									
<u>The community will begin to use the gooseneck for hauling.</u>		1		1		1		1	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>SONLATGA JIM- MARTIN</u>				<u><i>Reed Yellman</i> 12.1.22</u>					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
<u><i>Sonlatga Jim</i> 12-2-22</u>				<u><i>Reed Yellman</i> 12.1.22</u>					
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					



FY 2023  
*AA*

THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>36" Gooseneck Trailer</u>		Business Unit No.: <u>NEW</u>	
Chilichinbeto Chapter			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000 <i>AA</i>	Capital Outlay <i>AA</i>		
9050 <i>AA</i>	Building <i>AA</i>		
	9052 Buildings <i>AA</i>		
	Purchase 36ft Gooseneck Trailer <i>AA</i>		
		25,000 <i>AA</i>	25,000 <i>AA</i>
TOTAL		25,000	25,000

**THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE**

<b>PART I. Business Unit No.:</b> <u>New</u> <b>Project Title:</b> <u>Purchasing A Gooseneck Trailer - Chłchlnbeto Chapter</u> <u>Chapter will be purchasing a 36 feet Gooseneck trailer to haul backhoe equipment</u>													<b>PART II. Project Information</b> <b>Project Type:</b> <u>Purchasing</u> <b>Planned Start Date:</b> <u>6-Jan-23</u> <b>Planned End Date:</b> <u>6-Jan-24</u> <b>Project Manager:</b> <u>Eugene Badonie</u>																				
<b>Check one box:</b> <input checked="" type="checkbox"/> <u>Original Budget</u> <input type="checkbox"/> <u>Budget Revision</u> <input type="checkbox"/> <u>Budget Reallocation</u> <input type="checkbox"/> <u>Budget Modification</u>																																	
<b>PART III.</b> List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	<b>PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.</b>												Expected Completion Date if project exceeds 8 FY Qtrs.																				
	FY <u>23</u>						FY <u>24</u>																										
	1st Qtr.		2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.		6-Jan-24													
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M			
Purchasing a goosneck trailer							x	x	x	x	x	x																					
<b>PART V.</b>	\$		\$			\$			\$			\$		\$		\$		\$		<b>PROJECT TOTAL</b>													
Expected Quarterly Expenditures						25,000.00														\$25,000.00													

FOR OMB USE ONLY:    Resolution No: \_\_\_\_\_    FMIS Set Up Date: \_\_\_\_\_    Company No: \_\_\_\_\_    OMB Analyst: \_\_\_\_\_



# Chilchinbeto chapter

"Home of the World's Largest Navajo Rug"

P. O. Box 1681, Kayenta, AZ 86033. East Highway 160 Navajo Rte. 59  
phone: (928) 697-5680/5681 • Fax (928) 697-5691 [chilchinbeto@navajochapters.org](mailto:chilchinbeto@navajochapters.org)

Paul Madson- PRESIDENT • Thomas Bradley- VICE PRESIDENT • Virginia White- SEC/TREA  
Delbert Big- GRAZING OFFICIAL • Nathaniel Brown- COUNCIL DELEGATE

Engene Badonle -MANAGER • Rose Gills-ADMIN ASST • Neveah Kee-OFFICE ASSISTANT



## RESOLUTION OF THE CHILCHINBETO CHAPTER OF THE NAVAJO NATION

### APPROVING TO USE THE ARPA-FSF FUNDS TO PURCHASE A 36 FT. GOOSENECK TRAILER.

Resolution # CCH-10-07-2022D

#### WHEREAS:

1. Pursuant to Title 26 N.N.C., Chilchinbeto Chapter is a Certified Chapter of the Navajo Nation and is delegated the authority and responsibility to promote projects which benefits the local community; and
2. Pursuant to 2 N.N.C., Section 4028 (a), the Chilchinbeto Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The Chilchinbeto Chapter has an allocation of \$2.9 million dollar to provide chapter services, make capital purchases, or use as part of the recovery program according to their guidelines, and
4. The Chilchinbeto Chapter needs a 36 ft. Gooseneck trailer to haul the John Deere Backhoe or the Kubota Tractor to provide services throughout the entire chapter community. The trailer is needed to transport equipment, delivery of food, sanitizers, gloves and masks, wood, hay and water.

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chilchinbeto Chapter hereby approve to forward a request to the American Rescue Plan Act- Fiscal Recovery Fund Committee; Community Development Project Management; and the Navajo Nation Budget and Finance Committee to purchase a 36 ft. heavy duty Gooseneck up to \$25,000.00.

#### CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called Special Meeting at Chilchinbeto Chapter, Navajo Nation, at which time a quorum was present and that the same was passed by a vote of 22 in favor, 00 opposed, and 05 abstained, this 07th day of October, 2022.

Motioned By: Leonard Bailey

Seconded By: Johnathan Russell

Paul Madson  
Mr. Paul Madson, President

Thomas Bradley  
Mr. Thomas Bradley, Vice President

Virginia White  
Ms. Virginia White, Secretary/ Treasurer



# Chilchinbeto chapter

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Paul Madson- PRESIDENT · Thomas Bradley- VICE PRESIDENT · Virginia White- SEC TREAS  
Delbert Big- GRAZING OFFICIAL · Shaandlin Parrish- COUNCIL DELEGATE

Eugene Badonie- MANAGER Rose Gillis- ADMIN ASSIST. Janita Redmustache- OFFICE ASSISTANT



## RESOLUTION OF THE CHILCHINBETO CHAPTER OF THE NAVAJO NATION

### APPROVING TO USE THE ARPA-FSF FUNDS TO PURCHASE A 36 FT. GOOSENECK TRAILER.

Resolution # CCH-04-01-2023B

#### WHEREAS:

1. Pursuant to Title 26 N.N.C., Chilchinbeto Chapter is a Certified Chapter of the Navajo Nation and is delegated the authority and responsibility to promote projects which benefits the local community; and
2. Pursuant to 2 N.N.C., Section 4028 (a), the Chilchinbeto Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. The Chilchinbeto Chapter has an allocation of \$2.9 million dollar to provide chapter services, make capital purchases, or use as part of the recovery program according to their guidelines, and
4. The Chilchinbeto Chapter needs a 36 ft. Gooseneck trailer to haul the John Deere Backhoe or the Kubota Tractor to provide services throughout the entire chapter community. The trailer is needed to transport equipment, delivery of food, sanitizers, gloves and masks, wood, hay and water.

#### NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chilchinbeto Chapter hereby approve to forward a request to the American Rescue Plan Act- Fiscal Recovery Fund Committee; Community Development Project Management; and the Navajo Nation Budget and Finance Committee to purchase a 36 ft. heavy duty Gooseneck up to \$25,000.00.
2. Chilchinbeto Chapter affirms that the Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal laws and regulations.

### CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called Special Meeting at Chilchinbeto Chapter, Navajo Nation, at which time a quorum was present and that the same was passed by a vote of 16 in favor, 00 opposed, and 02 abstained, this 01st day of April, 2023.

Motioned By: Eugene Badonie

Seconded By: Peter Hewey

Paul Madson  
Mr. Paul Madson, President

Thomas Bradley  
Mr. Thomas Bradley, Vice President

Virginia White  
Ms. Virginia White, Secretary/ Treasurer



VIN: 8079  
Condition: new  
Year: 2023  
Manufacturer: PJ Trailers  
Model: 102X36  
Floor Length: 36' or 432.00"  
Width: 8' 6" or 102.00"  
GVWR: 15650 lbs  
Axle Capacity: 7000 lbs  
Color: Black

Mesa AZ Trailer Sales  
jackssontrailers.com  
albach.kyle@yahoo.com  
3054 E. MAIN ST  
MESA, AZ, 85213  
(480) 218-4410

This item is currently featured!

Stock No: PPJ9274

Our Price: \$17,265.00



**NAVAJO NATION**

69

4/18/2023

Navajo Nation Council Spring Session

10:30:58 AM

**Amd# to Amd#**

**Consent Agenda: Legislation's**

**PASSED**

MOT Begay, H

0014-23, 0017-23, 0022-23,

SEC Parrish, S

0036-23, 0037-23, 0064-23,

and 0050-23

**Yeas : 21**

**Nays : 0**

**Excused : 2**

**Not Voting : 0**

**Yea : 21**

Arviso, S

Damon, S

Nez, R

Slater, C

Aseret, L

Daniels, H

Notah, N

Tolth, G

Begay, H

James, V

Parrish, S

Tso, O

Begay, N

Johnson, C

Simonson, G

Yanito, C

Charles-Newton, E

Nez, A

Simpson, D

Yazzie, C

Claw, S

**Nay : 0**

**Excused : 2**

Jesus, B

Crotty, A

**Not Voting : 0**

**Presiding Speaker: Curley, C**